



**കേരള സർവകലാശാല**  
**UNIVERSITY OF KERALA**

**വാർഷിക**  
**വാർഷിക ചെലവ് കണക്ക്**  
**ANNUAL ACCOUNTS**

**2021 - '22**

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## UNIVERSITY

## I. RECEIPTS AND PAYMENTS ACCOUNT FOR

2020-'21	RECEIPTS	2021-'22
Amount Rs.	Head of Account	Amount Rs.
893266435.14	Opening balance as on 01-04-2021	2105180228.35
<b>PART I NON PLAN (ANNEXURE I)</b>		
3003470724.79	<i>MH.1.General Administration</i>	3237458375.14
299483958.72	<i>2. Examinations</i>	451609772.79
838027592.79	<i>3. 3 to 69 Departments/ Centres/ Misc. etc.</i>	1048213809.74
<b>4140982276.30</b>	<b>Total - Part I Non Plan</b>	<b>4737281957.67</b>
<b>PART II PLAN (ANNEXURE II)</b>		
85544530.00	<i>i. Grant from State Government</i>	238853134.00
5933170.00	<i>ii. Grant from University Grants Commission</i>	11985569.00
0.00	<i>iii. Capital Receipts</i>	0.00
<b>91477700.00</b>	<b>Total - Part II plan</b>	<b>250838703.00</b>
<b>PART III EARMARKED FUNDS</b>		
14998781.00	<i>A. Grants from State Government (Annexure III)</i>	11186989.00
6788303.20	<i>B. Grants from University Grants Commission (Annexure IV)</i>	3753010.00
42014914.00	<i>C. Grants from Government of India (Annexure V)</i>	160499245.00
13478461.49	<i>D. Grants from other agencies (Annexure VI)</i>	18750823.00
<b>77280459.69</b>	<b>Total - Part III Earmarked Funds</b>	<b>194190067.00</b>
<b>2377686731.98</b>	<b>PART IV DEBTS AND DEPOSITS (ANNEXURE VII)</b>	<b>4066065742.70</b>
<b>6687427167.97</b>	<b>Total Receipts during the Year</b>	<b>9248376470.37</b>
<b>7580693603.11</b>	<b>TOTAL</b>	<b>11353556698.72</b>

## OF KERALA

THE FINANCIAL YEAR ENDING 31<sup>st</sup> MARCH 2022

2020-'21	PAYMENTS	2021-'22
Amount Rs.	Head of Account	Amount Rs.
<b>PART I NON PLAN (ANNEXURE VIII)</b>		
496783928.00	<i>MH.1. General Administration</i>	632089655.00
535434512.00	<i>2. Examinations</i>	674569740.00
2454336280.00	<i>3. 3 to 69 Departments/Centres/ Misc. etc.</i>	3116313754.00
<b>3486554720.00</b>	<b>Total Part I Non Plan</b>	<b>4422973149.00</b>
<b>PART II PLAN (ANNEXURE VIII)</b>		
0.00	<i>MH.1. General Administration</i>	0.00
114673122.00	<i>3 to 69 Departments / Centres / Misc. etc.</i>	255295040.00
<b>114673122.00</b>	<b>Total Part II Plan</b>	<b>255295040.00</b>
<b>PART III EARMARKED FUNDS</b>		
13432670.00	<i>A. Grants from State Government</i>	12283381.00
9337370.00	<i>B. Grants from University Grants Commission</i>	10411938.00
31563062.00	<i>C. Grants from Government of India</i>	167802840.00
12622395.00	<i>D. Grants from other Agencies</i>	18679302.00
<b>66955497.00</b>	<b>Total - Part III Earmarked Funds</b>	<b>209177461.00</b>
<b>3272175551.00</b>	<b>PART IV DEBTS AND DEPOSITS</b>	<b>4859454099.00</b>
<b>6940358890.00</b>	<b>Total Payments during the Year</b>	<b>9746899749.00</b>
640334713.11	<b>Closing Balance as on 31-3-2022</b> (refer item no. 12 of page 6)	<b>1606656949.72</b>
<b>7580693603.11</b>	<b>TOTAL</b>	<b>11353556698.72</b>

## UNIVERSITY OF KERALA

### II. Grand Summary of the Appropriation Accounts for the Financial Year ending 31-03-2022

<i>Particulars</i>	<i>Amount Rs.</i>
Total Budget estimate of expenditure	7070991000
Final allotment taking in to account the re-appropriations effected	7070991000
Actual expenditure	9746899749

#### **Notes attached to and part of accounts:-**

1. The proposal for recasting of new Opening Balance of accounts as on 01.04.2021 amounting of Rs. 210,51,80,228.35/- as suggested by the Kerala State Audit Department was placed before the Standing Committee of the Syndicate on Finance held on 27.09.2022 for consideration. The Committee considered the matter and recommended to approve the proposal for recasting the Opening Balance of accounts of the University as on 01.04.2021 amounting of Rs. 210,51,80,228.35/-, - based on the opinion of Kerala State Audit Department vide letter dated 27.08.2022 and then placed before the Syndicate meeting held on 27.09.2022. The Syndicate resolved that the above recommendation of the Standing Committee of the Syndicate on Finance held on 27.09.2022, vide Item No. 42.01, be approved. Accordingly, the OB as on 01.04.2021 has been recasted as Rs. 210,51,80,228.35/- and included in this accounts.
2. The accounts of the University are maintained on Cash basis. Transactions included in the accounts represent mainly the actual cash receipts and disbursements as distinguished from the amounts due to or by the University during the period of accounts.
3. Receipts of the University comprises of grants from the State Government, Government of India, University Grants Commission etc. in addition to the self generated funds.
4. Cash transactions of the University are done through Government Treasuries, Kerala University Office Campus, Palayam and Kariavattom branches of the State Bank of India and Cash counters in the main office campus at Palayam and Kariavattom Campus and Alappuzha of the University.
5. The closing balance as on 31.03.2022 as confirm by represented Bank and Treasury accounts of the University is Rs.84,30,08,950.72 The detailed statement is appended.
6. Total amount of the investments in term deposits as on 31st March 2022 is **Rs.929,04,75,028/-**
7. Certificates of Investments are in the safe custody of the Finance Officer.
8. An additional statement showing DDF accounts is disclosed as ANNEXURE IX.
9. Interest on General Deposits earned and re-invested is shown as contra item under Part I.
10. II Appropriation accounts (Detailed) forms part of this Annual accounts. Appropriation account provides details of payments forming part of the Receipts and payments account.
11. Financial Estimates of income and expenditure for the financial year 2021-22 was considered and approved by the Senate at its meetings held on 5th & 6th February 2021.
12. The account-wise details of bank /treasury maintained in the University is appended (refer Page No. 7)

Sd/-

**R. MAHADEVAN**  
**FINANCE OFFICER**

## III. BANK &amp; TREASURY ACCOUNT - WISE DETAILS

Sl No.	Account Number	Purpose	CB as per book of accounts	Cheque issued but not presented	Cheque deposited but not credited	Net Balance	Resumed Amount	Closing balance as on 31/03/2022 as per bank confirmation	Remarks
a	b	c	d	e	f	g (d+e-f)	h	i (g-h)	
1	57002315803	State Government Grant	7152721.72	0.00	0.00	7152721.72	0.00	7152721.72	
2	57002315676	Fund From External Agencies	109369787.22	549660.00	0.00	109919447.22	0.00	109919447.22	
3	67017043450	Endowment Interest	6032614.00	0.00	0.00	6032614.00	0.00	6032614.00	
4	57002275904	Expenditure	-38560427.34	172318398.00	42747.00	133715223.66	0.00	133715223.66	
5	67091089928	Pay & Allowance (Staff)	173983.00	0.00	0.00	173983.00	0.00	173983.00	
6	38608447095	University of Kerala-SERB	2956136.59	0.00	0.00	2956136.59	0.00	2956136.59	
7	38643841099	University of Kerala-ICSSR- Impress 3615	4541.18	180000.00	0.00	184541.18	0.00	184541.18	
8	38735106193	University of Kerala-ICSSR-0877	970157.11	30613.00	0.00	1000770.11	0.00	1000770.11	
9	57002275915	Exam Fee Collection	36356578.78	2461798.00	0.00	38818376.78	0.00	38818376.78	
10	67153233669	UG/PG Online Admission	3891008.10	0.00	0.00	3891008.10	0.00	3891008.10	
11	67200231080	Degree Certificate Online Verification	1367496.00	0.00	0.00	1367496.00	0.00	1367496.00	
12	67275247936	CV Camp	2418373.00	8442599.00	0.00	10860972.00	0.00	10860972.00	
13	40491189509	SB-MOPS	0.00	0.00	0.00	0.00	0.00	0.00	
14	40583715653	CSR FUNDS	499793.86	0.00	0.00	499793.86	0.00	499793.86	
15	67327604176	SDE Registration	17325421.14	0.00	0.00	17325421.14	0.00	17325421.14	
16	67334622743	Private Registration	8398635.60	0.00	0.00	8398635.60	0.00	8398635.60	
17	57002313362	U P F	15185.15	0.00	0.00	15185.15	0.00	15185.15	
18	57002314934	G W S	12058688.60	10714.00	0.00	12069582.60	0.00	12069582.60	
19	57002312993	F B S	381392.90	0.00	0.00	381392.90	0.00	381392.90	
20	57002315892	E B F S	20897.00	0.00	0.00	20897.00	0.00	20897.00	
21	67314379176	NPS	10000.00	0.00	0.00	10000.00	0.00	10000.00	

Sl No.	Account Number	Purpose	CB as per book of accounts	Cheque issued but not presented	Cheque deposited but not credited	Net Balance	Resumed Amount	Closing balance as on 31/03/2022 as per bank confirmation	Remarks
a	b	c	d	e	f	g (d+e-f)	h	i (g-h)	
22	67326187720	KUCTE	4842042.50	438756.00	0.00	5280798.50	0.00	5280798.50	
23	36542802332	Merchant account (E-payment)	77399067.92	0.00	2730170.00	74668897.92	0.00	74668897.92	
24	37751873251	Self Financing Institutions(New)	13784719.00	3858986.00	0.00	17643705.00	0.00	17643705.00	
25	38120388255	KUF-UJM(New)	18463408.45	80893.00	0.00	18544301.45	0.00	18544301.45	
26	40718895421	SERB	614901.00	2497000.00	0.00	3111901.00	0.00	3111901.00	
27	38120292198	KUF-State plan(New)	0.00	0.00	0.00	0.00	0.00	0.00	
28	38119893432	NAD(Document verification charges(New)	0.00	0.00	0.00	0.00	0.00	0.00	
29	38592723603	Retired Benefit Retention	2210826.28	0.00	0.00	2210826.28	0.00	2210826.28	
30	38709520763	SCCPCCK	0.00	0.00	0.00	0.00	0.00	0.00	
31	67197995286	GST Online	486453.50	0.00	0.00	486453.50	0.00	486453.50	
32	37752144115	DD/Cheque R(New)	55965971.69	0.00	1084797	54881174.69	0.00	54881174.69	
33	38207674395	KUF-GST	717647.00	0.00	0.00	717647.00	0.00	717647.00	
34	38479088718	POS Machine	55308003.58	0.00	424260.00	54883743.58	0.00	54883743.58	
35	39643291057	Hariithalayam	386047.00	0.00	0.00	386047.00	0.00	386047.00	
36	57007216477	Engineering , Kariavattom	70465.50	0.00	0.00	70465.50	0.00	70465.50	
37	57007216830	Expenditure Kariavattom	-326687.09	1865250.00	0.00	1538562.91	0.00	1538562.91	
38	67339400860	RUSA	0.00	0.00	0.00	0.00	0.00	0.00	
39	67318581181	RUSA Margin Money	0.00	0.00	0.00	0.00	0.00	0.00	
40	67072179882	FO Registration of Exams	227973.00	0.00	0.00	227973.00	0.00	227973.00	
41	110015365537	RUSA(NEW)	0.00	0.00	0.00	0.00	0.00	0.00	
42	799010100010632	Interest	60981.00	0.00	0.00	60981.00	0.00	60981.00	

Sl No.	Account Number	Purpose	CB as per book of accounts	Cheque issued but not presented	Cheque deposited but not credited	Net Balance	Resumed Amount	Closing balance as on 31/03/2022 as per bank confirmation	Remarks
a	b	c	d	e	f	g (d+e-f)	h	i (g-h)	
43	799010100005344	Grants	16714410.00	6455636.00	0.00	23170046.00	0.00	23170046.00	
44	799011700000076	General	3621393.00	0.00	0.00	3621393.00	0.00	3621393.00	
45	799012700001388	Grant(Plan)	48406882.00	4925800.00	0.00	53332682.00	52332682.00	1000000.00	Resumption of Rs.52332682/-
46	701010200004071	PF	933633821.00	0.00	0.00	933633821.00	885021336.00	48612485.00	Resumption of Rs.885021336/-
47	799011400007300	Non Plan TSB	27128110.00	6143903.00	0.00	33272013.00	32272013.00	1000000.00	Resumption of Rs.32272013/- as per letter No: 1337/2022/ F2
48		PD Account	176097349.78	0.00	0.00	176097349.78	0.00	176097349.78	
	<b>TOTAL</b>		<b>1606656949.72</b>	<b>210260006.00</b>	<b>4281974.00</b>	<b>1812634981.72</b>	<b>969626031.00</b>	<b>843008950.72</b>	

Sd/-

**R. MAHADEVAN**  
**FINANCE OFFICER**



**ANNEXURE I**  
**RECEIPTS 2021-22**  
**PART I - Non-Plan**

Sl. No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	General Administration				
	(a) Grants from the State Government	3750000000	2911100000.00	838900000	(-)
	(b) General Receipts	307330000	326358375.14	19028375	(+)
2	Examinations	563320000	451609772.79	111710227	(-)
3	Institute of English	550000	468780.00	81220	(-)
4	Department of Psychology	400000	784516.00	384516	(+)
5	Department of Philosophy	120000	189020.00	69020	(+)
6	Department of Library & Information Science	250000	98620.00	151380	(-)
7	Department of Communication and Journalism	200000	606128.00	406128	(+)
8	Department of German	80000	111550.00	31550	(+)
9	Department of Russian	100000	59780.00	40220	(-)
10	Department of History	300000	258425.00	41575	(-)
11	Department of Political Science	600000	551254.00	48746	(-)
12	Department of Economics	400000	217325.00	182675	(-)
13	Department of Islamic Studies	150000	248190.00	98190	(+)
14	Department of Sociology	700000	1181890.00	481890	(+)
15	Department of Archaeology	400000	389100.00	10900	(-)
16	Department of Botany	250000	341752.00	91752	(+)
17	Department of Chemistry	400000	716108.00	316108	(+)
18	Department of Bio-chemistry	400000	1249949.00	849949	(+)
19	Department of Geology	400000	4030204.00	3630204	(+)
20	Department of Aquatic Biology & Fisheries	300000	428528.00	128528	(+)
21	Department of Physics	500000	441146.00	58854	(-)
22	Observatory	50000	1650.00	48350	(-)
23	Department of Statistics	200000	322396.00	122396	(+)
24	Department of Demography	300000	310855.00	10855	(+)
25	Department of Mathematics	350000	429430.00	79430	(+)
26	Department of Zoology	250000	169384.00	80616	(-)
27	Centre for Evolutionary and Integrative Biology	200000	0.00	200000	(-)
28	Department of Nano Science and Nano Technology	150000	0.00	150000	(-)
29	Department of Opto-Electronics	2000000	1367967.00	632033	(-)
30	Department of Bio-Technology	400000	829564.00	429564	(+)

1	2	3	4	5	6
31	Department of Environmental Science	350000	142305.00	207695	(-)
32	Department of Computer Science	1000000	1413761.00	413761	(+)
33	Department of Futures Studies	400000	351670.00	48330	(-)
34	Department of Computational Biology and Bio-Informatics	650000	670470.00	20470	(+)
35	Department of Malayalam	250000	153736.00	96264	(-)
36	Department of Kerala Studies	300000	106825.00	193175	(-)
37	Department of Tamil	150000	34522.00	115478	(-)
38	Department of Hindi	150000	136599.00	13401	(-)
39	Centre for Translation and Translation Studies	100000	108410.00	8410	(+)
40	Department of Sanskrit	100000	68095.00	31905	(-)
41	Department of Arabic	300000	439345.00	139345	(+)
42	Department of Linguistics	500000	647159.00	147159	(+)
43	Oriental Research Institute and Manuscripts Library	100000	9229.00	90771	(-)
44	Department of Education	400000	201014.00	198986	(-)
45	Centre for Education Technology	0	0.00	0	
46	Department of Commerce	1000000	990693.00	9307	(-)
47	Department of Law	600000	104340.00	495660	(-)
48	Institute of Management in Kerala	10000000	15688922.00	5688922	(+)
49	Department of Music	60000	37369.00	22631	(-)
50	Institute of Distance Education	50000000	86570238.00	36570238	(+)
51	Study Centres				
	(a) Administrative Wing, Kariavattom	5000	18685.00	13685	(+)
	(b) International Centre for Kerala Studies	0	0.00	0	
	(c) International Centre for Sree Narayana Guru Studies	0	0.00	0	
	(d) Centre for Vedanta Studies	100000	0.00	100000	(-)
	(e) Tagore Chair	0	2365.00	2365	(+)
	(f) Centre for Canadian studies	45000	0.00	45000	(-)
	(g) Manonmaniam Sundanarar Centre for Dravidian Cultural Studies	0	0.00	0	
	(h) Centre for Performing and Visual Arts	50000	0.00	50000	(-)
	(i) Centre for Nano Science & Nano Technology	400000	93570.00	306430	(-)
	(j) Centre for English Language teaching	200000	2655.00	197345	(-)
	(k) Raja Ravi Varma Centre of Excellence for Visual Arts	400000	67040.00	332960	(-)
	(l) Centre for Geospatial Information Science & Technology	300000	260830.00	39170	(-)

1	2	3	4	5	6
	(m) Centre for Australian studies	0	0.00	0	
	(n) Kerala University Study and Research Centre, Alappuzha	0	36005.00	36005	(+)
52	University Library and Study Centres				
	(a) University Library	2000000	560336.00	1439664	(-)
	(b) Campus Library, Kariavattom	400000	11135.00	388865	(-)
	(c) Study Centre, Kollam	0	0.00	0	
	(d) Study Centre, Alappuzha	0	675.00	675	(+)
53	Malayalam Lexicon	0	0.00	0	
54	Department of Publications	4500000	1179499.00	3320501	(-)
55	Computer Centre, Thiruvananthapuram	1500000	0.00	1500000	(-)
56	Department of Physical Education	4000000	2882099.00	1117901	(-)
57	Engineering Unit				
	(a) Engineer's Office	600000	61537.00	538463	(-)
	(b) Engineering Sub Division No.I Kariavattom	0	5024.00	5024	(+)
	(c) Transport Wing, Kariavattom	900000	547760.00	352240	(-)
58	University Press	0	38957.00	38957	(+)
59	University Health Services				
	(a) Health Centre, Thiruvananthapuram	50000	0.00	50000	(-)
	(b) Health Centre, Kariavattom	10000	3845.00	6155	(-)
60	Students Services	2500000	2971111.00	471111	(+)
61	Miscellaneous Institutions				
	(a) Guest House, Kariavattom	300000	0.00	300000	(-)
	(b) Central Laboratory for Instrumentation and Facilitation	1000000	1201861.00	201861	(+)
	(c) International Youth Hostel	200000	71190.00	128810	(-)
	(d) Centre for Global Academics	500000	0.00	500000	(-)
62	University Hostels				
	(a) Women's Hostel, Thycaud	1500000	746639.00	753361	(-)
	(b) Women's Hostel, Kariavattom	1700000	1133249.00	566751	(-)
	(c) Men's Hostel and Additional Men's Hostel, Kariavattom	700000	648836.00	51164	(-)
	(d) Teacher's Hostel, Kariavattom	400000	354010.00	45990	(-)
63	Pensions				
	Pension Contribution	1280000	279618.00	1000382	(-)
64	Endowment / Memorials				
	Endowments Interest from Endowment Investments	1400000	887948.00	512052	(-)

1	2	3	4	5	6
65	Miscellaneous				
	(a) Staff Welfare Fund	0	0.00	0	
	(b) Interest on Investment of cash balance	200000000	675915465.00	475915465	(+)
	(c) Miscellaneous	3000000	2712298.00	287702	(-)
	(d) Contribution for Platinum Jubilee Celebrations	0	0.00	0	
	(e) Refund of pension amount of deceased pensioners	0	121836.00	121836	(+)
	(f) Refund of excess amount drawn on dearness relief and medical allowance	0	0.00	0	
	(g) Interest accrued on Treasury/ Bank accounts	0	30581226.50	30581227	(+)
	(h) Harithalayam Project	0	270364.00	270364	(+)
66	Grants and Scholarships	0	0.00	0	
67	Works	0	0.00	0	
68	Teacher Education Centres	35000000	26011982.24	8988018	(-)
69	University Institute of Technology with Regional Centres	190000000	137424074.00	52575926	(-)
70	University College of Engineering, Kariavattom	25000000	18136787.00	6863213	(-)
71	University Institutes of Management	50000000	19294030.00	30705970	(-)
72	Refresher Courses	0	1055.00	1055	(+)
<b>TOTAL OF PART I : NON-PLAN</b>		<b>5227400000</b>	<b>4737281957.67</b>	<b>490118042</b>	<b>(-)</b>

**ANNEXURE II**  
**RECEIPTS 2021-22**

**PART II - Plan**

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
<b>I. Grants from the State Government</b>					
1	Grant-in-Aid: State Plan	260000000	193128377	66871623	(-)
2	Grant-in-aid for Interuniversity Centres	30000000	0	30000000	(-)
3	Special Grant from the State Government	100000000	1094590	98905410	(-)
4	Advanced Centre for Regenerative Medicine	0	44400000	44400000	(+)
5	State Inter-University Centre of Excellence in Bio-Informatics	0	0	0	
6	International & Inter University Centre for Natural Resources Management	0	0	0	
7	Inter University Centre for Alternative Economics	0	0	0	
8	Inter University Centre for Advanced Materials Research	0	0	0	
9	Inter University Centre for Genomics & Gene Technology	0	0	0	
10	Infrastructure Grants - RUSA Funds	70000000	0	70000000	(-)
11	Refund - State Plan Funds	0	230167	230167	(+)
12	Inter University Centre for Evolutionary and Integrative Biology	0	0	0	
<b>Total of I : Grants from the State Government</b>		<b>460000000</b>	<b>238853134</b>	<b>221146866</b>	<b>(-)</b>
<b>II. Grants from the UGC</b>					
1	Implementation of Plan Schemes	80000000	0	80000000	(-)
2	UGC Human Resource Development Centre	20000000	11985569	8014431	(-)
3	Refund -RUSA/UGC Funds	0	0	0	
4	Study and research in indigeneous and endangered languages in India during 12th plan	0	0	0	
<b>Total of II : Grants from the UGC</b>		<b>100000000</b>	<b>11985569</b>	<b>88014431</b>	<b>(-)</b>
<b>TOTAL OF PART II : PLAN</b>		<b>560000000</b>	<b>250838703</b>	<b>309161297</b>	<b>(-)</b>

**ANNEXURE III**  
**RECEIPTS 2021-22**  
**PART III - EARMARKED FUNDS**  
**MH 80 A. Grants from the State Government**

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	KSCSTE Fellowships	10000000	6370828	3629172	(-)
2	KSCSTE Post Doctoral Fellowship in Bio-Technology	100	0	100	(-)
3	Aspire Scholarships	100	0	100	(-)
4	SPEED IT scholarships	500000	0	500000	(-)
5	KSCSTE Emeritus Scientist Scheme	3500000	1442898	2057102	(-)
6	N.S.O / N.S.C Schemes	6500000	0	6500000	(-)
7	Refund of unspent balance of grants on schemes sponsored by Govt. of Kerala	2000000	135416	1864584	(-)
8	Kinematics of Achencovil Shear Zone, Kerala	0	0	0	
9	Microbial Single Cell Protein for Juvenile Fish	0	0	0	
10	M.Phil Bio-Informatics Programme (KSITM)	400000	0	400000	(-)
11	Bio-Diversity, Bio-Activity and Chemical Ecology of Marine Spongs of Kerala and adjacent coasts	200000	0	200000	(-)
12	Conservation & Chemical Gene prospecting of Rare Endangered Threatened Medicinal Plants	100000	0	100000	(-)
13	Biological sequence analysis using chaos game theory (KSCSTE - SARD Project)	800000	0	800000	(-)
14	Marine Bio-Diversity Informatics for Kerala	100000	0	100000	(-)
15	Application of Isotopic Techniques in assessing the sedimentation rate and pattern in the Vellayani fresh water lake, Tvpm	50000	0	50000	(-)
16	Construction of post metric hostels for SC/ST girls	0	0	0	
17	Development of monoclonal antibodies and polyclonal antibodies for tumor antigen (AFP) - Alphafeto Protein for the development of ELISA based indigenous immunodiagnostic kits	600000	0	600000	(-)
18	River Bank mapping of Vamanapuram river	100000	0	100000	(-)

1	2	3	4	5	6
19	Workshop on Precambrian Plate tectonics in South India	20000	0	20000	(-)
20	Recent Biochemical approaches in Therapeutics	45000	0	45000	(-)
21	Development of Holographic lens to use in Conjunction with Solar Cells	100000	0	100000	(-)
22	Synthesis of diphenolic-bis-2-aminothiazoles as novel antioxidants	50000	0	50000	(-)
23	Indo-Slovenia conference on Graph Theory & Application (Indo-Slove 2013)	100000	0	100000	(-)
24	Endline Survey on Knowledge, behaviour & practice of voters in Kerala	100	0	100	(-)
25	Conservation strategies & invitro production of anthraquinones in Gynochthodes umbellate (L) Razafim & B.Bremes (Rubiaceae) – a potential dye yielding plant	100	0	100	(-)
26	DNA Barcoding Venam gland Transcriptomics & Proteomic analysis of major venomous snakes of Kerala Region	100	0	100	(-)
27	Tectonic signature & PGE potential of Gabbroic Rocks in the moyar - Bhavani & Achankovil shear zone, Kerala	200000	0	200000	(-)
28	World Environment Day	20000	0	20000	(-)
29	Design and Development of Catalytic electrodes for Electro chemical & Bio-chemical generation of hydrogen & electricity	400000	0	400000	(-)
30	Scientific valuation of kashayams used in rheumatoid Arthritis (RA)	0	0	0	
31	Identification and validation of potential Micro RNA Biomarkers in Primary Cicatrical Alopecia	500000	0	500000	(-)
32	National workshop on Human Rights Dimensions of Intellectual Property Right	0	0	0	
33	Biomonitoring of Veli-Akkulam lake using aquatic insects	50000	0	50000	(-)
34	Baseline survey of Knowledge, Attitude and Practices (KAP) of the Citizens of Kerala	100	0	100	(-)
35	Taxonomic Diversity venom characterisation and environmental impacts of Jelly fish along Kerala Coasts	850000	0	850000	(-)

1	2	3	4	5	6
36	Granitoid in the Attapady Valley and their role in building continental crust in the early Earth	100	0	100	(-)
37	National Seminar on Analysis	0	0	0	
38	Solid waste management and awareness programme	0	0	0	
39	International conference on Statistics for 21st Century	150000	0	150000	(-)
40	International conference on Algorithms and discrete applied Mathematics	0	0	0	
41	International Sympoisium on Comparative Endocrinology and Integrative physiology (CEIP 2015)	75000	0	75000	(-)
42	National Seminar on Recent Trends in the tectonics of Penisular India	0	0	0	
43	Petrology and structure of the metamorphic rocks along Achenkovil shear zone, Southern Kerala	0	0	0	
44	77th Session of Indian History Congress	0	0	0	
45	Establishment of a functional Material laboratory at the Department of Physics	100000	0	100000	(-)
46	Bio-Technology Training and workshop programme	0	0	0	
47	Environment Management Training	0	0	0	
48	National Seminar on Omics and Biomarker Analysis : In Disease Pathology (2nd Edition) & Young Investigators Retreat	0	0	0	
49	Regional Finals of Famelab at Thiruvananthapuram	0	0	0	
50	International Conference on Statistics for 21st century (ICSTC-2016)	0	0	0	
51	Injectable Biopolymer Hydrogels Laden with Select Phytochemicals for Neural Tissue Engineering	1000000	0	1000000	(-)
52	Documentary Film on the Travancore Observatory	150000	0	150000	(-)
53	Micro RNA - 9 Regulation of Neuro Regeneration : a Potential Therapeutic Strategy for Ischemic Stroke	1000000	0	1000000	(-)
54	Functional Magneto-Di electric Materials for Microwave Applications	551800	424126	127674	(-)



1	2	3	4	5	6
55	Collection, Characterisation and Propagation of Garcinia Gummy-Gutta (L) Robs	1000000	459308	540692	(-)
56	National Workshop on Patent Law, Standards, Procedures and Litigation	38000	0	38000	(-)
57	National Seminar on Photonics and it's Application	41700	0	41700	(-)
58	National Seminar on Recent Trends in Statistical Theory and Applications	800000	0	800000	(-)
59	Role of Mitochondrial K-ATP channel in Neuroprotection in Parkinsons Disease Model and it's Theraputic Response to the Plant Withania Somifera and Morus Alba	900000	726144	173856	(-)
60	National Conference on Discrete and Computational Mathematics	80000	0	80000	(-)
61	National Seminar on Modern Trends in conservation, utilization and improvement of plant Genet	100	0	100	(-)
62	Petrogenesis of mafic and ultra mafic rocks of Wayanad, Kannur and Kasargod districts, kerala : Implications for Archean Crustal Evolution and metallogeny.	909000	759330	149670	(-)
63	Identification and Source characterization of Arsenic contamination in ground water resources of Kasargod, Wayanad and Trivandrum Districts, Kerala, India	519000	0	519000	(-)
64	Other Heads	0	43605	43605	(+)
65	Ecofriendly Synthesis of wear refractory Boron Carbide using natural carbon resource	100	0	100	(-)
66	In Vitro studies and phytochemical analysis of Vanda thwaitessi hook.F	100	0	100	(-)
67	Development of a Polymer Nano Composite Based Microwave Absorbers of L&S Band Frequencies	1038000	420318	617682	(-)
68	Fabrication and Characterisation of Perovskite Solar Cells	0	405016	405016	(+)
<b>Total of 80 A : Grants from the State Government</b>		<b>35538500</b>	<b>11186989</b>	<b>24351511</b>	<b>(-)</b>

**ANNEXURE IV**  
**RECEIPTS 2021-22**  
**PART III - EARMARKED FUNDS**  
**MH 80 B. Grants from the University Grants Commission**

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	U.G.C Research Fellowships	5000000	0	5000000	(-)
2	U.G.C National Fellowships	35000	0	35000	(-)
3	U.G.C Research Associateships	500000	0	500000	(-)
4	U.G.C Visiting Associateship	30000	0	30000	(-)
5	U.G.C Research Fellowships / Associateship / Assistance to Departments	100000	0	100000	(-)
6	Emeritus Fellowships	100	0	100	(-)
7	Visiting Professors	200000	0	200000	(-)
8	UGC Research Award	100	0	100	(-)
9	Rajiv Gandhi National Fellowship for SC candidates	3000000	0	3000000	(-)
10	Post Doctoral Fellowship for SC / ST candidates	400000	0	400000	(-)
11	Dr. D.S.Kothari Postdoctoral Fellowship	100	0	100	(-)
12	UGC Research Fellowship in Sciences to Meritorious Students	3500000	0	3500000	(-)
13	Maulana Azad National Fellowship for Minority Student	3500000	0	3500000	(-)
14	Faculty Fellowship Scheme	100	0	100	(-)
15	Raman Post Doctoral Fellowship	100	0	100	(-)
16	PG Diploma in Knowledge Management under innovative programme Teaching & Research in Inter - disciplinary & emerging areas during XI Plan	400000	0	400000	(-)
17	Publication of Research work including doctoral thesis	0	0	0	
18	College Development Council	100	0	100	(-)
19	Centre for Women's Studies	100	0	100	(-)
20	U.G.C. Award of Research Scientists	100	0	100	(-)
21	Refund of unspent balance on grants sponsored by U.G.C	2500000	1318370.00	1181630	(-)
22	UGC Team Visit	100	0	100	(-)
23	Characterisation of Insects Corazonin and cDNA Cloning of the Gene	100	0	100	(-)

1	2	3	4	5	6
24	History and Evaluation of Traditional Medicinal Systems of Kerala with special reference to Ayurvedha	100	0	100	(-)
25	Financial Assistance to the Dept. of Aquatic Biology & Fisheries (SAP)	100	0	100	(-)
26	Financial Assistance to the Department of Mathematics under Special Assistance Programme	300000	0	300000	(-)
27	Financial Assistance to the Department of Geology under Special Assistance Programme	100	0	100	(-)
28	Financial Assistance to the Dept. of Zoology (SAP)	1000000	0	1000000	(-)
29	Financial Assistance to the Department of Economics (SAP)	0	0	0	
30	Financial Assistance to the Department of Political Science (SAP)	1000000	0	1000000	(-)
31	Dept of Psychology - Innovative Programmes Teaching & Research in Interdisciplinary & Emerging areas	100	0	100	(-)
32	Synthesis and Characterisation of Gold Nanoparticles for Plasmonic Applications	100	0	100	(-)
33	Trophic Modeling and Biodiversity Assessment of Fresh Water Lakes in Kerala for Conservation and Sustainable Management	100	0	100	(-)
34	The Genus <i>Abelmoschus medic</i> (Malvaceae) in Peninsular India : Its distribution, Inter-and-Specific Diversity and Relationships	100	0	100	(-)
35	Generalisation of Confluent hypergeometric distributions	100	0	100	(-)
36	A study of the Cultural and Architectural expression of public spaces in Kerala	8000	0	8000	(-)
37	Ethnobiographics : Representation of the other in Dalit Autobiographics	100	0	100	(-)
38	Sanskrit - Malayalam Dictionary	100	0	100	(-)
39	A study on foreign trade in principal agricultural products under WTO with special reference to Kerala	100	0	100	(-)
40	Environmental Degradation Assessment of Fresh water lakes in Kerala , South West India with special reference to Conservation and Management.	100	0	100	(-)

1	2	3	4	5	6
41	Environmental Degradation Assessment of Fresh water lakes in Kerala, South West Habitat preference and documentation of Fish diversity of Vellayani lake, Tvpm Dist., Kerala	100	0	100	(-)
42	Impact of Fundamentalism on Muslim youth in Kerala - Role of Islamic organisation	100	0	100	(-)
43	Influence of Humanism in the Theatrical world of P.J.Thomas and G.Sankarapillai	100	0	100	(-)
44	Design and development of a Multi - Media resource for teaching and learning of ready reference / sources in English	100	0	100	(-)
45	Contribution of Kerala to Vedanta Darshana	100	0	100	(-)
46	Sociolinguistic study of Malayalees in Delhi	100	0	100	(-)
47	Legal regulation of hospitals in the private health care sector (Study with reference to Kerala)	100	0	100	(-)
48	P.G. Degree course under the scheme of human rights education under the Department of Law	100	0	100	(-)
49	Centre for Canadian Studies - Area studies Program	100	0	100	(-)
50	Financial Assistance to Institute of English (SAP)	0	0	0	
51	Studies on the assessment of air quality in the surroundings of KMML industrial area and the Health impact of air pollution on the residents of Chavara, Kollam Dist. Kerala	100	0	100	(-)
52	Taxonomy diversity and seasonal variations of aquatic insects of Kallar streams in Western Ghats, Kerala	100	0	100	(-)
53	Global economic crisis, Return emigration and economic consequences in Kerala	0	0	0	
54	Privatisation of education and empowerment of minority communities - case study of Muslim community	100	0	100	(-)
55	Creation and maintenance of lexical resource for malayalam language	0	0	0	
56	Impact of EVR Periyor and Narayana Guru in life, literature and society	0	0	0	
57	A study of formulali steps to improve the credibility of Indian journals	0	0	0	
58	Synthesis characterisation of reactive graft co-polymers of classified cellulose with functional ligands for use as supports in enzymes immobilization and metal ion intake	100	0	100	(-)

1	2	3	4	5	6
59	Environmental constraints faced by adolescents belonging to outlier community of Kerala - an analysis	0	0	0	
60	Capacity building for women managers in Higher education	0	0	0	
61	Bridging the Digital divide in India through the Human Rights Development : Problems and Prospects	0	0	0	
62	National Interdisciplinary seminar on realisation of Socio - Economic rights	0	0	0	
63	Evaluation propagation and invitroproduction of anthraquinones from Rubia Cordifolia 'L'	100	0	100	(-)
64	Identification of cell -matrix interaction during chloride cell migration in fish gills	100	0	100	(-)
65	Estimation of inequality in the power model	0	0	0	
66	Relevance of women character of Bhasa in Modern age	100	0	100	(-)
67	Moving extreme ranked set sampling and its application in parametric estimation	100	0	100	(-)
68	Taxonomy capacity building for research on Diptera	100	0	100	(-)
69	The study of Mountain Landscape and tribal lore of Kerala and its correlation with Tamil Sangam Classics	86100	0	86100	(-)
70	Contribution of theatre schools to theatre in Kerala, Karnataka and Tamilnadu with special reference to Malayalam theatre	0	0	0	
71	Communication problems of the mentally challenged Children	100	0	100	(-)
72	Hindi-English-Malayalam Dictionary (in print, digital and online)	100	0	100	(-)
73	Resistance Literature against Portuguese Colonialism : Contributions of the Makhdums of Kerala	42500	0	42500	(-)
74	Studies on the molecular mechanism of anti- inflammatory activity of the active principle of Oryza sativa Linn (Njavara) Triclon on various Inflammatory models	100	0	100	(-)
75	Modulation of reverse cholesterol transport by Butea monosperma bark extract in diabetes mediated atherosclerosis	489000	0	489000	(-)

1	2	3	4	5	6
76	Impact of long term application of pesticides on soil microbial activity and bio prospecting potential pesticide degrading bacteria from the cardomom plantation soils of Idukki District, Kerala	100	0	100	(-)
77	Eco and ethno aesthetics of the folk literature and performance of Kerala	100	0	100	(-)
78	Nutrient Influx and phytoplankton dynamics on Meenachil River and their impact on productivity of Vembanad lake, Kerala, India	100	0	100	(-)
79	Perceived social distance and interpersonal relationships of Dalit students in Kerala State	100	0	100	(-)
80	Social Cost of development – A Case study of displaced Women in Kerala	343000	0	343000	(-)
81	Deterministic modeling of the underlying dynamics of surface wind speed fluctuations with applications to Grid connected wind power generation	82000	0	82000	(-)
82	A study of Eco - Aesthetics & Culture depicted in the contemporary Hindi & Malayalam Poetry	100	0	100	(-)
83	UGC BSR Research start up Grant for newly recruited faculty at Asst. Professor Level in Science Department	3000000	0	3000000	(-)
84	Faculty Recharge Programme	4000000	1593938	2406062	(-)
85	Maritime Security of India: The coastal security challenges and policy options	100	0	100	(-)
86	Issues of Marginalisation and Role of the State: A study of the marine fisher-folk of Kerala	76000	0	76000	(-)
87	Economics of Higher Education in Kerala: A focus on expansion efficiency and equity	71600	40702	30898	(-)
88	Ecosystem Service Assessment and Mapping for Sustainable Management of Wetlands in Kerala-India	100	0	100	(-)
89	Indian and its Parts : Present and Past	100	0	100	(-)
90	SWAYAM Examination	100	0	100	(-)
91	UGC- mid career award grant	0	800000	800000	(+)
<b>Total of 80 B : Grants from the UGC</b>		<b>29668400</b>	<b>3753010.00</b>	<b>25915390</b>	<b>(-)</b>

**ANNEXURE V**  
**RECEIPTS 2021-22**

**PART III - EARMARKED FUNDS**

**MH 80 C. Grants from the Government of India**

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	Inspire Fellowship	10000000	3630372	6369628	(-)
2	Comprehensive Scheme on study of the cost of Cultivation of Principal Crops in Kerala	30000000	152585707	122585707	(+)
3	Population Research Centre	15000000	3096554	11903446	(-)
4	Refund of unspent balances of grants on schemes sponsored by Government of India	2000000	36531	1963469	(-)
5	Improvement of S & T infrastructure in the Dept. of Zoology under DST-FIST programme	550000	0	550000	(-)
6	Financial assistance to the Dept. of Geology	0	0	0	
7	Financial assistance to the Dept. of Maths (DST / FIST)	100	0	100	(-)
8	Taxonomy capacity building for research on Diptera	0	0	0	
9	Monitoring harmful algal bloom and phycotoxins along South - West coast of India	70000	0	70000	(-)
10	Monitoring harmful algal bloom in the EEZ	1000000	0	1000000	(-)
11	6 <sup>th</sup> PAC Meeting of Animal Science at University of Kerala	0	0	0	
12	Conservation strategies Pharmacological evaluation of Utleria Salicifolia Hook. F. and endangered ethnomedicinal plant of Western Ghats	83200	0	83200	(-)
13	Financial Assistance to the Department of Computer Science	1300000	0	1300000	(-)
14	Safe & Effective Water Harvesting site selection model based on critical slope analysis using remote sensing	400000	0	400000	(-)
15	Establishment of Bio-Informatics infrastructure facility for the promotion of Biology Teaching through Bio-Informatics	1000000	0	1000000	(-)
16	CGRex- An open source Bio Sequence Tool	0	0	0	
17	Metric Graph Theory and Application (DST)	0	0	0	
18	Temporal Relations of dykes in the shear zones of Kerala and their Tectonic implications (DST)	0	0	0	

1	2	3	4	5	6
19	Bio conjugation of Nano materials and their application in Cancer Therapy	1000000	0	1000000	(-)
20	Advanced level training course on Arthropod Endocrine Research	0	0	0	
21	Molecular characterisation & proteomic expression of insect JHAMT GENE	700000	0	700000	(-)
22	Development of a facilitator mechanism and seed bank facility for sea weed farming through empowerment of self help groups from coastal communities in Kerala	0	0	0	
23	Organisation of skill development training programme through Science and Technology	0	0	0	
24	Development of Pb-free glass-ceramic composite for barrier rib of plasma display panel	0	0	0	
25	Gamma radiation impact assessment at Proteomic and genomic level in representating anthropod fauna	100000	0	100000	(-)
26	Science camp under INSPIRE internship components of inspire programme	0	0	0	
27	Geo environmental analysis of Vellayani Lake, Kerala with special reference to conservative management	0	0	0	
28	Award of Travel Grant	0	0	0	
29	Financial Assistance to Department of Statistics (DST)	400000	0	400000	(-)
30	Financial Assistance for organizing international conference on groupoids, semigroups & automata (DST)	100	0	100	(-)
31	On 4 graphs and the remoteness function on 4 graphs	300000	0	300000	(-)
32	Metric Graph theory and Graph Products	0	0	0	
33	PURSE programme	23500000	0	23500000	(-)
34	Design and Development of low repetition rate and high pulse energy fiber laser based on large mode area fiber and photonic crystal fiber for laser cleaning application	100000	0	100000	(-)
35	Cue from chemical defence of Indian Echinoderms to derive anti- cancer and immunomodulatory molecules	400000	0	400000	(-)
36	Biodiversity, DNA barcoding and phylogeny of commercially valuable marine molluscs of India	700000	0	700000	(-)
37	Excavation work at Vizhinjam, Trivandrum District.	0	0	0	
38	Biocomposite based Orthopedic implants from shrimp waste and marine algae	100	0	100	(-)



1	2	3	4	5	6
39	Emerging trends in Indian Aquaculture (Etia 2013)	0	0	0	
40	Indo-Slovenia Conference on Graph Theory & Application	100	0	100	(-)
41	Centre of Excellence for training & Research in Frontier area of Science & Technology	5000000	0	5000000	(-)
42	Symposium on sustainable management of Bio-diversity using Science & Technology	100	0	100	(-)
43	Publication of Heritage Journal of multidisciplinary studies in Archaeology	150000	0	150000	(-)
44	International seminar on India's foreign policy strategies through the 21st century	100	0	100	(-)
45	Transit functions Betweenness and community structure	400000	0	400000	(-)
46	Enhanced degradation of synthetic textiles dyer in constructed wetland system using Aquatic weeds	500000	400081	99919	(-)
47	Role of Nitric oxide in the stress response of fish	100	0	100	(-)
48	Environmental isotope investigation to assess surface water, ground water interactions in Karamana	300000	0	300000	(-)
49	Diversity of Benthic communities and their response to Organic Carbon Sedimentation in the Vembanad Estuary, a Tropical Ramsar site in Kerala, India	1200000	0	1200000	(-)
50	Development of alternative sustainable fish feeds to promote Human Health using novel non-conventional indigenous ingredients	0	0	0	
51	Evaluating Costs and Benefits of Prophylactic Health Products and Novel alternatives on Small holder aqua culture farmers in Asia and Africa (IMA Qualate)	0	0	0	
52	Evaluate the disruption of Cholesterol Homeostasis on Hair follicle Cycling and Stem Cell functions in alopecia	1305100	0	1305100	(-)
53	Financial assistance to Department of Bio-chemistry under FIST Programmes.	3100000	0	3100000	(-)
54	Development of Cold Sintered Di electrics for Electronic Applications.	1716000	750000	966000	(-)
55	Germplasm conservation and Phytochemical Evaluation of Adhathoda beddamei CBCI (cittadalotakam)	0	0	0	
<b>Total of 80 C : Grants from the Government of India</b>		<b>102275000</b>	<b>160499245</b>	<b>58224245</b>	<b>(+)</b>

**ANNEXURE VI**  
**RECEIPTS 2021-22**  
**PART III - EARMARKED FUNDS**  
**MH 80 D. Grants from Other Agencies**

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	CSIR Scholarships and Research Fellowships	5000000	495843	4504157	(-)
2	ICSSR Fellowships	137500	0	137500	(-)
3	ICHR Fellowships	500000	0	500000	(-)
4	Rashtriya Sanskrit Samsthan Scholarships	100	0	100	(-)
5	ICMR Fellowships	1000000	0	1000000	(-)
6	Emeritus Scientistships(CSIR)	200000	0	200000	(-)
7	AICTE Scholarships	500000	0	500000	(-)
8	ICPR Fellowships	200000	0	200000	(-)
9	BINC Fellowship	200000	0	200000	(-)
10	C V Raman International Fellowships	200000	0	200000	(-)
11	SERB National Post Doctoral Fellowships	2500000	382800	2117200	(-)
12	Asuthosh Mookerjee Fellowship	500000	460000	40000	(-)
13	ICSSR Short Term Doctoral Fellowship	0	30613	30613	(+)
14	Ramanujan Fellowship (SERB)	700000	0	700000	(-)
15	ICSSR Doctoral Fellowships	0	650000	650000	(+)
16	ICMR Emeritus Scientist Schemes	0	0	0	
17	ICSSR Post Doctoral Fellowships	700000	595500	104500	(-)
18	Environment and climate change research fellowship programme (Paristhithiposhini fellowship)	0	310400	310400	(+)
19	Lumpsum provision for new Research Schemes	100000000	0	100000000	(-)
20	Refund of unspent balance of grants sponsored by other agencies	2000000	5376	1994624	(-)
21	Salary to staff of CACEE	0	983403	983403	(+)
22	A study on abortions in Kerala - A qualitative assessment	27000	0	27000	(-)
23	An evaluation of Women ICT based projects in Kerala and its viability in other states of India	329000	0	329000	(-)
24	Second Research co-ordination meeting of the FAO/IAEA co-ordinator(IAEA)	0	0	0	
25	Molecular Endocrine model mechanism of insect metamorphosis and JH acid as the key regulator	400000	0	400000	(-)

1	2	3	4	5	6
26	External evaluation of Virudhunagar District	0	0	0	
27	Including the excluded - a need analysis to identify the infrastructural and technological aspects to make higher education in Kerala disabled friendly	0	0	0	
28	Erasmus Mundus - External co-operation window - LOT 15(LUND University)	0	0	0	
29	Studies on the regression of alcohol induced toxicity(ICMR)	500000	0	500000	(-)
30	Orientation programmes / Scholar in residence programme under erudite scheme	500000	184800	315200	(-)
31	Preparation of field guide in marine animals of Kerala Coast	50000	0	50000	(-)
32	Development grant for IDE(IGNOU)	0	0	0	
33	Rejuvenation of ponds to revive the water environment of problematic blocks of Kerala : A spatial information system and accomplishment plant for Trivandrum and Kollam district (Environment Management Agency,Kerala)	100000	0	100000	(-)
34	Environmental degradation of Cherthala-Aroor Edakochi Coastal belt due to sea food processing and its environmental management (Environment Management Agency, Kerala)	0	0	0	
35	Water quality assessment of fresh water aquatic systems in Kerala using Benthic Macro invertebrates (Central pollution control board)	0	0	0	
36	Computer lab in the competency training centre	200000	0	200000	(-)
37	Inculcate Science propagation programme	100	0	100	(-)
38	Development of monoclonal antibodies and polyclonal antibodies for tumor antigen AFP for the development of ELISA based indigenous immuno diagnostic kits	100000	0	100000	(-)
39	Development of a musically adapted multimedia package to foster improvement in the social skills of trainable mentally challenged persons	100000	0	100000	(-)
40	Symposium on sustainable management of Biodiversity using Science & Technology	100000	0	100000	(-)
41	Comparative Endocrinology and stress Physiology	0	0	0	
42	Travel Grant	100	0	100	(-)
43	Bio-Monitoring of Specific Pathogen in selected water sources in Trivandrum City	0	0	0	

1	2	3	4	5	6
44	Bio-Monitoring of pollution status of the lower reaches of Karamana River basins in Trivandrum using selected riparian plants	0	0	0	
45	Diversity of Sulphur reducing Bacteria and Hydrogen Sulphide production in polluted estuaries of Trivandrum District.	0	0	0	
46	Vakkom Muhammed Abdul Khadir Moulavi Memorial Lecture	100	0	100	(-)
47	Implication of development induces displacement : Experience from Kerala	100000	0	100000	(-)
48	Setting up of Work Station for Research on Micro Data from Census	0	0	0	
49	Bio-Informatics National Certificate Examinations (BINC)	25000	0	25000	(-)
50	Teaching of Sangam Classics in UG & PG level	0	0	0	
51	Research Methodology Course for Ph.D students	0	0	0	
52	Number Theory and Ramanujan's contributions	0	0	0	
53	Impact of Tholkappiyam on the traditional grammar of Malayalam	0	0	0	
54	Bio- systematics and ecology of sub family Chloropinea (Diptera chloropidea) of India and study of species and genetics complexes using molecular techniques	1000000	0	1000000	(-)
55	Emerging trends in Indian Aqua Culture (Etia 2013)	0	0	0	
56	Effect of Music on Embrayonic development – A study on Avian Model	0	0	0	
57	Enterpreneurship Development Cell	0	0	0	
58	Three day workshop for receiving the scheme & syllabi of BA Arabic (Private & IDE)	0	0	0	
59	Financial assistance to the Department of Environmental Sciences	1000000	0	1000000	(-)
60	Synthesis of a library of 2,3 - dihydro furan derivatives - Potential candidates for showing antimycobacterial activity	550000	0	550000	(-)
61	Identification & Functional analysis of acid base regulations during stress response in a fresh water air - breathing fish Anabas testudineus	800000	0	800000	(-)
62	Research Methodology in Social Sciences	0	0	0	
63	All India survey on higher education	0	0	0	
64	Indo-Slovenia Conference on Graph Theory & Applications	0	0	0	
65	Modern Kerala-readings in Socio Cultural & Politico - Economic Histroy	0	0	0	

1	2	3	4	5	6
66	16th All India Conference of Cytology & Genetics & National Symposium on Gene, Environment & Health	0	0	0	
67	Eco System, Conservation, Climate Change & Sustainable Development (ECOCASD 2013)	0	0	0	
68	Spaces of Political protests in India, Competition, Conflict & Co-operation between party & non-party organization	300000	0	300000	(-)
69	Evaluation study of MGNREGS	100	0	100	(-)
70	Implimentation of Professor B.Hridayakumari Committee Report (CBCSS)	0	0	0	
71	Harappan & Regional Chalcolithic Culture of greater India region – An International Conference on Indus Civilisation	0	0	0	
72	SAARC International Workshop on Online Newspaper Archiving	0	0	0	
73	Enhancing International Programmes & Activities	0	0	0	
74	Gender dispacities in Academic opportunities	25000	0	25000	(-)
75	Research Methodology course for Phd. Course	0	0	0	
76	Workshop on Research Methodology	0	0	0	
77	Semester India Programme	0	0	0	
78	Studies on the impact of repeated pesticide application on soil microbial activity & Screening of organo phosphorous pesticide degrading bacteria	100	0	100	(-)
79	Feedback study on VKTER- Tele Education Network at Kerala	100000	0	100000	(-)
80	Retention of Sangam Traditions in Malayalam Language & Literature	0	0	0	
81	International Conference on Ecosystem, Conservation, Climate change & Sustainable development (ECOCASD 2013)	0	0	0	
82	Synthesis and reaction of Vicinel Tricarbonyl Compounds and Related System	600000	0	600000	(-)
83	Career Award for Young Teachers (CAYT)	15000	0	15000	(-)
84	Grammatical Theories in Tamil & Malayalam : Tradition to Modern.	0	0	0	
85	National Seminar on Asian Rebalancing & Changing Dimensions of Indo-US Relations	0	0	0	
86	Micro RNAs in essential Hypertension : Understanding the role of SNPs in miRNA binding sites in 3 UTRs of target candidate genes influencing blood pressure	500000	0	500000	(-)

1	2	3	4	5	6
87	Protection and promotion of human rights in India	0	0	0	
88	Designing in expensive transition metal catalysts for C-Z (Z=S, Se and Te) bond formation using atom economy addition reaction : A Computational Investigation	400000	0	400000	(-)
89	XXXVI Annual Conference of Indian Association for the study of Population	0	0	0	
90	Advanced photon flux density measurements for photonic info-energy transfer detection	250000	0	250000	(-)
91	36th International Conference of Linguistic Society of India	0	0	0	
92	36th Annual Conference of the Indian Association for the study of population (IASP) on population, Health and Development	0	0	0	
93	Seed bank & conservation of plant diversity & wild crop diversity	0	0	0	
94	Dietary fat related histone modifications relevant to inflammation	200000	0	200000	(-)
95	Laboratory for Earth Resources Information Systems ( LERIS)	0	0	0	
96	Classical aspects of Tamil and Malayalam Languages	70000	0	70000	(-)
97	Gender Gap to Innovation and Disparity in STEM Education : An Enquiry into their Linkages in University of Kerala	50000	0	50000	(-)
98	Novel Inorganic Double Perovskites	43400	0	43400	(-)
99	The Coastal Security of India : A study on the role of coastal community	300000	0	300000	(-)
100	Survey and Mapping of Exotic freshwater Biodiversity in Kerala using Geographic Information system	900000	0	900000	(-)
101	Nanomaterials based biosensing for detecting Hypoxia and induction of Angiogenesis	625000	0	625000	(-)
102	Glass free Magneto -Dielectric Materials for LTCC Applications	2570000	0	2570000	(-)
103	A systematic study on the landslides on valles marineris using data of varying resolutions and scales	814500	0	814500	(-)
104	Multi Dimensional research on Population Ageing in Kerala	100000	0	100000	(-)
105	GIAN Programme	816000	0	816000	(-)
106	Development of comprehensive species datasheets for Indian marine Molluscs	380000	0	380000	(-)

1	2	3	4	5	6
107	New frontiers in Cytogenetics and XIIth Conference of the society of Cytologists and Geneticists	100000	0	100000	(-)
108	Silver jubilee celebration of Canadian Studies	0	0	0	
109	Anti or proinflammatory effects of Dietary pulses	850000	0	850000	(-)
110	One basic programmes on Human Rights	100	0	100	(-)
111	Combating corruption:The Discourse of Developmental Democracy vis-a-vis Bureaucracy	100	0	100	(-)
112	National Young Leader's Award-NSS	100	0	100	(-)
113	Gender at the intersection of identity and community viewing the landscape of culture in a changing world	100	0	100	(-)
114	Rights of Dalit, Tribals and Religious Minorities	100	0	100	(-)
115	Production and supply of Quality seedlings of selected Medicinal Plants	150000	0	150000	(-)
116	Maritime Archaeology with special reference to Indian Ocean Countries	100	0	100	(-)
117	Studies on the Molecular Mechanism of Self- incompatibility in Ananas Comosus (L) Merr	750000	0	750000	(-)
118	Pre-Poll Bye election Survey in Chengannur Constituency	100	0	100	(-)
119	Workshop of Biofloc Technology	100	0	100	(-)
120	Technological Scaffold to visually challenged students at Higher Secondary level in Kerala	50000	0	50000	(-)
121	Study on certain Hypertension related distribution	220000	0	220000	(-)
122	Orthopedic tissue engineering repair. Injured rabbit tendom	1557800	0	1557800	(-)
123	Bio prospecting Barcoding and invitro culture for sustainable utilisation of two selected RET listed medicinal plants Piper barberi and Smilax wightii	1215500	0	1215500	(-)
124	National Seminar on Challenges of Human Rights in the 21st Century and Sustainable Development goals	100	0	100	(-)
125	Axiomatics of Betweenness in discrete structures	220000	0	220000	(-)
126	Workshop on Quality Research and Knowledge creation	100	0	100	(-)
127	Agro Ecology : "Action Research and Education; India-Norway Co-operation"	100	0	100	(-)
128	INSPIRE Faculty Research Grant	100	0	100	(-)
129	Awareness Programme on NAAC Accreditation	100	0	100	(-)

1	2	3	4	5	6
130	World Philosophy Day 2018	100	0	100	(-)
131	Next Food- Educating the next generation of professionals in the agrifood systems	500000	660726	160726	(+)
132	International Conference on Statistics for twenty first century-2017	0	0	0	
133	Inventory and Evaluation of spread ecology of the Riverine flora of Achankovil River basin, Kerala	66000	0	66000	(-)
134	Studies on invansive Alien plant species in the flood affected areas of Karthikappally taluk, Alappuzha District	112500	0	112500	(-)
135	Assessment of Native and exotic Ichthyodiversity status of River Bharathapuzha, Periyar and Pamba	114000	0	114000	(-)
136	Concurrent Evaluation on National Food Security Act	50000	956000	906000	(+)
137	Significant challenges in Academics as perceived by visually challenged students of secondary school	189000	0	189000	(-)
138	Unravelling submarine ground water Discharge zones along the Indiansubcontinent and its Island(mission-SGD) "PILOT STUDY"	100000	303578	203578	(+)
139	Provectus Plantae- 2019 International conference on exploring the scope of plant Genetic resources	0	0	0	
140	Bayesian density estimation using ranked set sampling	440000	130000	310000	(-)
141	National Seminar	0	0	0	
142	Linkages between STEM Education and STEM Employment: An inquiry into identifying skill gaps and policy distortions	540000	180000	360000	(-)
143	Technology integration and pedagogy for the visually challenged students at Higher Secondary level in Kerala: A study on the provisions and their expectations	50000	0	50000	(-)
144	Decisive factors of college success in the midst of quality intervention of RUSA	600000	200000	400000	(-)
145	Experimental learning with Indian Educators collecting local data to share with Politicians and Scientists	100	0	100	(-)
146	Scientific Identification and Documentation of Trees in Pangode Military Station	100	0	100	(-)
147	The Geo-Politics of Indo-Pacific: Perceptions, Opportunities and Challenges	100	0	100	(-)



1	2	3	4	5	6
148	Medicinal Plants Taxonomy	0	0	0	
149	Collaborative study on Agriculture Marketing Infrastructure in Kerala.	709600	0	709600	(-)
150	Seven Day workshop on RESEARCH Methodology course for PhD students	0	0	0	
151	Households Drinking water and Sanitation in Urban Kerala	540000	0	540000	(-)
152	A study on Geometric Vitality Function of Ordered random variables	440000	220000	220000	(-)
153	International seminar on population nutrition and Development	0	50000	50000	(+)
154	A Study on the Academic Self concept and Goal orientation of prospective teachers	50000	0	50000	(-)
155	Surveillance of Antibiotic Microbial Resistance in selected Surface Waterbodies of Thiruvananthapuram district	464000	0	464000	(-)
156	Environmental Culture and Development Discourses and Intersections	0	50000	50000	(+)
157	National Seminar on Environmental studies of Estuarine & Coastal Ecosystems in India	0	0	0	
158	Other heads	0	191271	191271	(+)
159	A study on the perceived training need of prospective school teacher's of Meghalaya and Kerala: A special focus on management of visual challenges	0	0	0	
160	International seminar on Field Archaeological perspective from Iron Age-Early Historic South India	0	0	0	
161	Survey & analysis on Ethnobotanical resources present status and livelihood of tribal communities in flood affected areas of Vazhachal, Thrissur Dist.	0	0	0	
162	Establishing Rain Water harvesting/ aquifer and selected households in Amboori village, Thiruvananthapuram	0	0	0	
163	Four day International conference on 27 <sup>th</sup> annual conference of Indian Art History Congress and International conference on Asian Art.	0	0	0	
164	Flood Hazard Map to water management planning	0	433499	433499	(+)
165	Blue charter Knowledge Exchange Grant Scheme 2020	0	0	0	
166	Educational Technology implimentation in Teaching and Learning	0	0	0	
167	Sustainable Marine fisheries and Aquaculture : policies, packages and perspectives in Blue Economy paradigm "Golden Jubilee conference and Lecture series Grants(GJCLSG)	0	0	0	

1	2	3	4	5	6
168	Establishment of RET Medicinal Plant Seed Centre for Biodiversity Conservation	0	2500000	2500000	(+)
169	The Deep- Sea Decapod Crustaceans of Indian Seas; taxonomy and Biography	0	295624	295624	(+)
170	The Philosophical contribution of Swami Agamananda in the cultural Renaissance of Kerala	0	120000	120000	(+)
171	Studies on the effect of Gut Derived Microbial Fatty Acids on Lysosome Biogenesis & Extracellular Vesicle Production in Mouse Models of Alzheimer's Disease	0	1915000	1915000	(+)
172	Shastri Research Grant – Shastri Indo Canadian Institute	0	233702	233702	(+)
173	Clean & Green Technology for Water Purification	0	402000	402000	(+)
174	Evaluate various in Vitro & in Viva studies of natural product & Extracts to Exploit their Potential & Safety for Skin/Hair Health Application “Elucidating the effectiveness of Cure skin in the skin cancer induced animal models”	0	272000	272000	(+)
175	Exploring the activity of plant derivatives on hair growth in alopecia modulating through nuclear & xerobiotic Receptors	0	477788	477788	(+)
176	Setting up of Nursery of Economically Important Medicinal Plants for Conservation & Sustainable utilization	0	1000000	1000000	(+)
177	Targeted Delivery of Robinin encapsulated Nanodrug Delivery System to infarcted Heart for treatment of Myocardial Infarction (MI)	0	2147000	2147000	(+)
178	One day Seminar on - “conservation, cultivation and sustainable utilization of medicinal plants	0	90000	90000	(+)
179	A study on Generalized Spectra of sensors or hypermatrices	0	220000	220000	(+)
180	Indo-Canadian Lecture series grant -; “ Environmental sustainability and Integrity : what should we focus on?”	0	21250	21250	(+)
181	“ Nutraeuticals supplement for Chronic inflammatory Disorders – Nutrigenomics and metagenomic landscape”	0	1582650	1582650	(+)
<b>Total of 80 D : Grants from Other Agencies</b>		<b>139358100</b>	<b>18750823.00</b>	<b>120607277</b>	<b>(-)</b>
<b>TOTAL OF PART III : EARMARKED FUNDS</b>		<b>306840000</b>	<b>194190067.00</b>	<b>112649933</b>	<b>(-)</b>

**ANNEXURE VII**  
**RECEIPTS 2021-22**  
**PART IV - DEBTS AND DEPOSITS**

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
<b>MH : 91 : Loans and Advances</b>					
1	Loans for House Construction	10000000	2734072	7265928	(-)
2	Advance for Motor Conveyance	0	0	0	
3	Advance for the purchase of Bicycles	100000	0	100000	(-)
4	Festival Advance	35000000	17159871	17840129	(-)
5	Miscellaneous Advances	5000000	2470766	2529234	(-)
6	Permanent Advance	3000000	0	3000000	(-)
7	Advance to Class IV Employees for marriage expenses of their female children	600000	0	600000	(-)
8	Advance for the purchase of computers	500000	0	500000	(-)
9	Advance to University Consultancy Cell	500000	0	500000	(-)
10	Advance to University Women's Hostel, Thycaud	250000	0	250000	(-)
<b>Total of MH 91 : Loans &amp; Advances</b>		<b>54950000</b>	<b>22364709</b>	<b>32585291</b>	<b>(-)</b>
<b>MH : 92 : Provident and Other Funds</b>					
1	Provident Funds of University Employees	250000000	309001276	59001276	(+)
2	Family Benefit Scheme	1000000	176466	823534	(-)
3	Employees Group Welfare Scheme	12000000	10853572	1146428	(-)
4	Employees Benevolent Fund	300000	5887	294113	(-)
5	Kerala private College staff PF	0	588000	588000	(+)
<b>Total of MH 92 : Provident &amp; Other Funds</b>		<b>263300000</b>	<b>320625201</b>	<b>57325201</b>	<b>(+)</b>
<b>MH : 93 : Deposits</b>					
1	EMD	1988000	32800	1955200	(-)
2	Personal Deposit Accounts	2000	381798126	381796126	(+)
3	Deposits of Provident fund for University Employees	2000	366689234	366687234	(+)
4	Deposit of Family Benefit Scheme	2000	16707093	16705093	(+)
5	Group Welfare Scheme	2000	27708053	27706053	(+)
6	Endowment Fund	2000	2840082	2838082	(+)
7	Benevolent Fund SGWS	2000	212672	210672	(+)
<b>Total of MH 93 : Deposits</b>		<b>2000000</b>	<b>795988060</b>	<b>793988060</b>	<b>(+)</b>

1	2	3	4	5	6
<b>MH : 94 : Suspense Account</b>					
1	Suspense Account General	5000000	866592	4133408	(-)
2	SBT Suspense Account	100	0	100	(-)
3	R.O.P.Suspense Account	100	0	100	(-)
4	Stock Suspense	48800	0	48800	(-)
5	Income Tax Suspense	17000000	176316030	6316030	(+)
6	L.I.C.Suspense	25000000	14996536	10003464	(-)
7	K.U.F. Suspence Account	1500000	0	1500000	(-)
8	S.L.I.C.	25000000	13694275	11305725	(-)
9	G.W.S.	1000000	4190000	3190000	(+)
10	E.M.D.	1000	0	1000	(-)
11	Miscellaneous	50000	0	50000	(-)
12	Other Recoveries	300000000	162816832.7	137183167	(-)
13	Service Tax	200000	0	200000	(-)
14	National Pension System (NPS)	60000000	62273930	2273930	(+)
15	Chief Minister's Distress Relief Fund (CMDRF)	10000000	5662426	4337574	(-)
16	Goods And Service Tax	1500000	1066349	433651	(-)
17	Retention of Retiral Benefits	35000000	29505880	5494120	(-)
<b>Total of MH 94 : Suspense Account</b>		<b>634300000</b>	<b>471388850.70</b>	<b>162911149</b>	<b>(-)</b>
<b>MH : 95 : Remittances</b>					
1	Cheques Drawn	200	0	200	(-)
2	Inter-Account Transfer	200	0	200	(-)
3	Remittance in Transit	100	0	100	(-)
4	Adjustment	100	0	100	(-)
<b>Total of MH 95 : Remittances</b>		<b>600</b>	<b>0</b>	<b>600</b>	<b>(-)</b>
<b>MH : 96 : Cash Balances</b>					
1	Investment of Cash Balance	200	2455698922	2455698722	(+)
2	Imprests and Other Advances	200	0	200	(-)
<b>Total of MH 96 : Cash Balances</b>		<b>400</b>	<b>2455698922</b>	<b>2455698522</b>	<b>(+)</b>
<b>MH : 97 : Refund of Deposits</b>					
1	UIT Centres	1000000	0	1000000	(-)
2	Uty Colleges of Teacher Education	1000000	0	1000000	(-)
3	University College of Engineering	3000000	0	3000000	(-)
4	Other Programmes	500000	0	500000	(-)
<b>Total of MH 97 : Refund of Deposits</b>		<b>5500000</b>	<b>0</b>	<b>5500000</b>	<b>(-)</b>
<b>TOTAL OF PART IV – DEBTS &amp; DEPOSITS</b>		<b>960051000</b>	<b>4066065742.70</b>	<b>3106014743</b>	<b>(+)</b>

**ANNEXURE VIII**  
**EXPENDITURE 2021-22**  
**PARTS I NON PLAN / II PLAN**

M.H	Head of Account	Budget Estimate Rs.	Actual Expenditure (Rupees)		
			I Non-Plan	II Plan	Total
1	2	3	4	5	6
1	General Administration	699141000	632089655	0	632089655
2	Examinations	804600000	674569740	0	674569740
3	Institute of English	18720000	20193518	659843	20853361
4	Dept. of Psychology	14353000	13766657	297482	14064139
5	Dept. of Philosophy	9828000	6175959	473112	6649071
6	Dept. of Library & Information Science	10400000	8773695	164985	8938680
7	Dept. of Communication & Journalism	11388000	9113111	337993	9451104
8	Dept. of German	5478500	3645427	24956	3670383
9	Dept. of Russian	3965000	3218683	25749	3244432
10	Dept. of History	11583000	9549838	3335979	12885817
11	Dept. of Political Science	31038000	24578995	71145	24650140
12	Dept. of Economics	24338000	18539330	852248	19391578
14	Dept. of Islamic Studies & culture	11440000	9247594	121248	9368842
15	Dept. of Sociology	14310000	15908101	458956	16367057
16	Dept. of Archaeology	13347000	8085157	4677123	12762280
17	Dept. of Botany	40218000	32257567	9784220	42041787
18	Department of Chemistry	23000000	16261880	9088101	25349981
19	Dept. of Biochemistry	28947000	22916109	9139937	32056046
20	Dept. of Geology	26836000	20762676	4367875	25130551
21	Dept. of Aquatic Biology & Fisheries	19746000	14759058	292545	15051603
22	Dept. of Physics	26348000	18926178	1287062	20213240
24	Dept. of Statistics	16618000	12353042	43288	12396330
25	Dept. of Demography	15529000	11278580	199986	11478566
26	Dept. of Mathematics	17220000	15468976	224855	15693831
27	Dept. of Zoology	21837000	16130426	11065673	27196099
28	Dept. of Nano Science & Nano Technology	7335000	1934362	0	1934362
29	Dept. of Opto Electronics	23019500	17217221	883847	18101068

1	2	3	4	5	6
30	Dept. of Bio-Technology	12775000	6702847	2302341	9005188
31	Dept. of Environmental Science	17895000	14869282	1542420	16411702
32	Dept. of Computer Science	19627000	17233424	1022892	18256316
33	Dept. of Futures Studies	17183000	14205396	900000	15105396
34	Dept. of Computational Biology and Bio-Informatics	10965000	6719098	1249891	7968989
35	Dept. of Malayalam	21000000	19588965	424153	20013118
35(i)	Dept. of Kerala Studies	5415000	2683981	0	2683981
36	Dept. of Tamil	15502000	12107287	109787	12217074
37	Dept. of Hindi	16596000	12863407	341447	13204854
37(i)	Center for Translation & Translation Studies	1050000	139500	0	139500
38	Dept. of Sanskrit	14890000	11812650	367677	12180327
39	Dept. of Arabic	8207000	5829994	64870	5894864
40	Dept. of Linguistics	17850000	14728951	199344	14928295
41	ORI & MSL	26420000	14214521	426215	14640736
42	Dept. of Education	21292000	15390414	370332	15760746
43	Dept. of Commerce	25098000	19491405	844676	20336081
44	Dept. of Law	7976000	6970761	399423	7370184
45	Institute of Management in Kerala	14922000	10362381	498799	10861180
47	Dept. of Music	10125000	8008652	0	8008652
48	Inst. of Distance Education	110670000	76015841	1301078	77316919
49	Study Centres	15872000	5082414	188798	5271212
50	University Library & Study Centres	105243000	76447589	9672913	86120502
51	Malayalam Lexicon	7821000	5416114	0	5416114
52	Dept. of Publication	8333000	5327145	0	5327145
53	Computer Centre, Tvpm.	19956000	17156626	0	17156626
54	Dept. of Physical Education	30765000	19411995	0	19411995
55	Engineering Unit	91471000	63148111	0	63148111
56	University Press	48662000	41660628	0	41660628
57	University Health Services	11094000	5419702	0	5419702
58	Students Services	21025000	9902778	0	9902778
59	Miscellaneous Institutions	58593000	18349191	25267464	43616655
60	University Hostels	24574000	19656362	0	19656362

1	2	3	4	5	6
61	Pensions	1555000000	1580800152	0	1580800152
62	Endowments / Memorials	2600000	67451	0	67451
63	Miscellaneous (Others)	632900000	188930843	100565641	289496484
64	Grants & Scholarships	107500000	121399267	0	121399267
65	Works	375000000	41528564	49356671	90885235
66	College of Teacher Education	65765000	42108112	0	42108112
67	University Institute of Technology	207853000	164144983	0	164144983
68	University College of Engineering	37033000	29828794	0	29828794
69	University Institutes of Management	30999000	19526036	0	19526036
<b>Total</b>		<b>5804100000</b>	<b>4422973149</b>	<b>255295040</b>	<b>4678268189</b>
Deduct amount recoverable from Endowment Funds		0	0	0	0
<b>Net Amount</b>		<b>5804100000</b>	<b>4422973149</b>	<b>255295040</b>	<b>4678268189</b>

# **APPROPRIATION ACCOUNTS**

**2021 - '22**



## SUMMARY OF THE APPROPRIATION ACCOUNTS FOR THE FINANCIAL YEAR ENDING 31st MARCH 2022

MH	Head of Account	3	4	5	6	7	8
1	General Administration	699141000	701398700	632089655	69309045		69309045 (-)
2	Examinations	804600000	804728900	674569740	130159160		130159160 (-)
3	Institute of English	18720000	19080000	20853361		1773361	1773361 (+)
4	Dept. of Psychology	14353000	14503200	14064139	439061		439061 (-)
5	Dept. of Philosophy	9828000	10128000	6649071	3478929		3478929 (-)
6	Dept. of Library & Information Science	10400000	10950000	8938680	2011320		2011320 (-)
7	Dept. of Communication and Journalism	11388000	11388000	9451104	1936896		1936896 (-)
8	Dept. of German	5478500	5638500	3670383	1968117		1968117 (-)
9	Dept. of Russian	3965000	4065000	3244432	820568		820568 (-)
10	Dept. of History	11583000	14583000	12885817	1697183		1697183 (-)
11	Dept. of Political Science	31038000	31688100	24650140	7037960		7037960 (-)
12	Dept. of Economics	24338000	24938000	19391578	5546422		5546422 (-)
14	Dept. of Islamic Studies & Culture	11440000	11710000	9368842	2341158		2341158 (-)
15	Dept. of Sociology	14310000	14510000	16367057		1857057	1857057 (+)
16	Dept. of Archaeology	13347000	17347000	12762280	4584720		4584720 (-)
17	Dept. of Botany	40218000	49495000	42041787	7453213		7453213 (-)
18	Dept. of Chemistry	23000000	31500000	25349981	6150019		6150019 (-)
19	Dept. of Biochemistry	28947000	36047000	32056046	3990954		3990954 (-)
20	Dept. of Geology	26836000	29900900	25130551	4770349		4770349 (-)

1	2	3	4	5	6	7	8
21	Dept. of Aquatic Biology & Fisheries	19746000	20746000	15051603	5694397		5694397 (-)
22	Dept. of Physics	26348000	26353600	20213240	6140360		6140360 (-)
24	Dept. of Statistics	16618000	16618000	12396330	4221670		4221670 (-)
25	Dept. of Demography	15529000	15939100	11478566	4460534		4460534 (-)
26	Dept. of Mathematics	17220000	17220000	15693831	1526169		1526169 (-)
27	Dept. of Zoology	21837000	32322200	27196099	5126101		5126101 (-)
28	Dept. of Nano Science & Nano Technology	7335000	7335000	1934362	5400638		5400638 (-)
29	Dept. of Opto Electronics	23019500	23829500	18101068	5728432		5728432 (-)
30	Dept. of Biotechnology	12775000	14275000	9005188	5269812		5269812 (-)
31	Dept. of Environmental Science	17895000	18695000	16411702	2283298		2283298 (-)
32	Dept. of Computer Science	19627000	19627000	18256316	1370684		1370684 (-)
33	Dept. of Futures Studies	17183000	19328000	15105396	4222604		4222604 (-)
34	Dept. of Computational Biology and Bio-Informatics	10965000	12236700	7968989	4267711		4267711 (-)
35	Dept. of Malayalam	21000000	21156200	20013118	1143082		1143082 (-)
35(ii)	Dept. of Kerala Studies	5415000	5415000	2683981	2731019		2731019 (-)
36	Dept. of Tamil	15502000	15852000	12217074	3634926		3634926 (-)
37	Dept. of Hindi	16596000	17096000	13204854	3891146		3891146 (-)
37(i)	Center for Translation & Translation Studies	1050000	1050000	139500	910500		910500 (-)
38	Dept. of Sanskrit	14890000	15240000	12180327	3059673		3059673 (-)
39	Dept. of Arabic	8207000	8207000	5894864	2312136		2312136 (-)
40	Dept. of Linguistics	17850000	17850000	14928295	2921705		2921705 (-)
41	Oriental Research Institute and Manuscripts Library	26420000	26728800	14640736	12088064		12088064 (-)

1	2	3	4	5	6	7	8
42	Dept. of Education	21292000	21592000	15760746	5831254		5831254 (-)
43	Dept. of Commerce	25098000	25548100	20336081	5212019		5212019 (-)
44	Dept. of Law	7976000	7976000	7370184	605816		605816 (-)
45	Institute of Management in Kerala	14922000	15122000	10861180	4260820		4260820 (-)
47	Dept. of Music	10125000	10125000	8008652	2116348		2116348 (-)
48	School of Distance Education	110670000	113190000	77316919	35873081		35873081 (-)
49	Study Centres	15872000	19142200	5271212	13870988		13870988 (-)
50	University Library & Study Centres	105243000	105464200	86120502	19343698		19343698 (-)
51	Malayalam Lexicon	7821000	7821000	5416114	2404886		2404886 (-)
52	Dept. of Publications	8333000	8333000	5327145	3005855		3005855 (-)
53	Computer Centre, Tvpm.	19956000	19956000	17156626	2799374		2799374 (-)
54	Dept. of Physical Education	30765000	30765000	19411995	11353005		11353005 (-)
55	Engineering Unit	91471000	94871000	63148111	31722889		31722889 (-)
56	University Press	48662000	50012000	41660628	8351372		8351372 (-)
57	University Health Services	11094000	12094000	5419702	6674298		6674298 (-)
58	Students Services	21025000	21025000	9902778	11122222		11122222 (-)
59	Miscellaneous Institutions	58593000	84967800	43616655	41351145		41351145 (-)
60	University Hostels	24574000	26424000	19656362	6767638		6767638 (-)
61	Pensions	1555000000	1560000000	1580800152		20800152	20800152 (+)
62	Endowments / Memorials	2600000	2600000	67451	2532549		2532549 (-)
63	Miscellaneous (Others)	632900000	490129600	289496484	200633116		200633116 (-)
64	Grants & Scholarships	107500000	121570000	121399267	170733		170733 (-)
65	Works	375000000	395095100	90885235	304209865		304209865 (-)
66	College of Teacher Education	65765000	65765000	42108112	23656888		23656888 (-)

1	2	3	4	5	6	7	8
67	University Institute of Technology	207853000	209735600	164144983	45590617		45590617 (-)
68	University College of Engineering	37033000	37033000	29828794	7204206		7204206 (-)
69	University Institute of Management	30999000	31024000	19526036	11497964		11497964 (-)
80	Fellowships & Schemes	306840000	306840000	209177461	97662539		97662539 (-)
	<b>Total</b>	<b>6110940000</b>	<b>6110940000</b>	<b>4887445650</b>	<b>1247924920</b>	<b>24430570</b>	<b>1223494350 (-)</b>
	Deduct amount recoverable from Endowment Funds	0	0	0			0
	<b>Net Total</b>	<b>6110940000</b>	<b>6110940000</b>	<b>4887445650</b>	<b>1247924920</b>	<b>24430570</b>	<b>1223494350 (-)</b>
91 to 97	Debts & Deposits	960051000	960051000	4859454099			3899403099 (+)
	<b>Grand Total</b>	<b>7070991000</b>	<b>7070991000</b>	<b>9746899749</b>	<b>1247924920</b>	<b>24430570</b>	<b>2675908749 (+)</b>

## II APPROPRIATION ACCOUNTS

2021-22

## PART I &amp; II A. GENERAL ADMINISTRATION

## Major Head I: General Administration

Sl No.	Head of Account	Final Allotment Rs.	Actual Expenditure Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6

## I (a) General Direction

*A.Non - Plan*

1	Pay of Officers	15000000	167281244	17281244	(+)
2	Pay of Establishment	14000000	171815469	31815469	(+)
3	Allowances	15080000	110580161	40219839	(-)
4	Pay of Contract Staff	4000000	3998134	1866	(-)
	Wages of Contingent Employees/ Guest Lectures	50000000	32189409	17810591	(-)
	Contingencies				
	O 81200000				
	R (+) 807700	82007700	48858832	33148868	(-)
<b>Total of A: Non- Plan</b>		<b>576807700</b>	<b>534723249</b>	<b>42084451</b>	<b>(-)</b>

## I(b) Administrative Unit, Kariavattom

*A.Non - Plan*

1	Pay of Officers	17000000	18564134	1564134	(+)
2	Pay of Establishment	15000000	15566291	566291	(+)
3	Allowances	14000000	10220539	3779461	(-)
4	Pay of Contract Staff				
	O 600000				
	R(-) 500000	100000	23517	76483	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 15000000				
	R(+) 1000000	16000000	14636617	1363383	(-)
	Contingencies	1440000	1150257	289743	(-)
<b>Total of A: Non- Plan</b>		<b>63540000</b>	<b>60161355</b>	<b>3378645</b>	<b>(-)</b>

## I(c) Security wing, Kariavattom

*A. Non - Plan*

1	Pay of Officers	1000000	937624	62376	(-)
2	Pay of Establishment	4000000	1797342	2202658	(-)

1	2	3	4	5	6
3	Allowances	2500000	805792	1694208	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	1000000	7444130	2555870	(-)
	Contingencies	1116000	469494	646506	(-)
<b>Total of A: Non- Plan</b>		<b>18616000</b>	<b>11454382</b>	<b>7161618</b>	<b>(-)</b>

#### I(d) Travelling Allowances to University Bodies

##### A.Non - Plan

1	Travelling Allowance to Committees for evaluation of University Depts.	100000	0	100000	(-)
2	Travelling Allowance to Members Appointed for Inspection of Colleges	300000	228187	71813	(-)
3	Travelling Allowance to attend Educational Conferences, etc	200000	0	200000	(-)
4	Travelling Allowance to Uty. Authorities	5000000	2588397	2411603	(-)
5	Travelling allowance to special invitees	5000000	579912	4420088	(-)
<b>Total of A: Non- Plan</b>		<b>10600000</b>	<b>3396496</b>	<b>7203504</b>	<b>(-)</b>

#### I(e) Elections

##### A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	1300000	1204274	95726	(-)
<b>Total of A: Non- Plan</b>		<b>1300000</b>	<b>1204274</b>	<b>95726</b>	<b>(-)</b>

#### I(f) Ph.D.Evaluation

##### A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	5500000	408875	5091125	(-)
4	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	6200000	5627618	572382	(-)

1	2	3	4	5	6
<b>Total of A: Non- Plan</b>		<b>11700000</b>	<b>6036493</b>	<b>5663507</b>	<b>(-)</b>

**I(g) District Office-Cum-Information Centre, Kollam**

**A.Non - Plan**

1	Pay of Officers	500000	0	500000	(-)
2	Pay of Establishment	500000	426849	73151	(-)
3	Allowances	435000	169417	265583	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	200000	47359	152641	(-)
	Contingencies	25000	6096	18904	(-)
<b>Total of A: Non- Plan</b>		<b>1660000</b>	<b>649721</b>	<b>1010279</b>	<b>(-)</b>

**I(h) Kerala University Study and Research Centre, Alappuzha ( Administration)**

**A.Non - Plan**

1	Pay of Officers	4000000	4666471	666471	(+)
2	Pay of Establishment	2000000	2529075	529075	(+)
3	Allowances	3075000	1977576	1097424	(-)
4	Pay of Contract Staff	0	0	0	
	O R(+)	950000	854185	95815	(-)
	Wages of Contingent Employees/ Guest Lectures	350000	174210	175790	(-)
	Contingencies	300000	141384	158616	(-)
<b>Total of A: Non- Plan</b>		<b>10675000</b>	<b>10342901</b>	<b>332099</b>	<b>(-)</b>

**I(i) District Office-Cum-Information Centre, Pandalam**

**A.Non - Plan**

1	Pay of Officers	800000	798400	1600	(-)
2	Pay of Establishment	950000	572836	377164	(-)
3	Allowances	840000	400221	439779	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	200000	173860	26140	(-)
	Contingencies	50000	32862	17138	(-)
<b>Total of A: Non- Plan</b>		<b>2840000</b>	<b>1978179</b>	<b>861821</b>	<b>(-)</b>

1	2	3	4	5	6
<b>I(j) Information Centre-cum-Cash Counter, Kariavattom</b>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	5000	0	5000	(-)
	Contingencies	65000	10750	54250	(-)
<b>Total of A: Non- Plan</b>		<b>70000</b>	<b>10750</b>	<b>59250</b>	<b>(-)</b>
<b>I(m) Credit &amp; Semester System, Kariavattom</b>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	10000	0	10000	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	3380000	2131855	1248145	(-)
<b>Total of A: Non- Plan</b>		<b>3590000</b>	<b>2131855</b>	<b>1458145</b>	<b>(-)</b>
<b>Total of MH I . General Administration</b>		<b>701398700</b>	<b>632089655</b>	<b>69309045</b>	<b>(-)</b>

**B. EXAMINATIONS****MH: 2. Examinations****A.Non - Plan**

1	Pay of Officers	170000000	160979486	9020514	(-)
2	Pay of Establishment	190000000	232109744	42109744	(+)
3	Allowances	180700000	128390386	52309614	(-)
4	Pay of Contract Staff	4000000	3499144	500856	(-)
	Wages of Contingent Employees/ Guest Lectures	35000000	24788181	10211819	(-)
	Contingencies				
	O 224900000				
	R (+) 128900	225028900	124802799	100226101	(-)
<b>Total of MH: 2 Examination</b>		<b>804728900</b>	<b>674569740</b>	<b>130159160</b>	<b>(-)</b>

**C. ACADEMIC DEPARTMENTS****(a) Faculty of Arts****MH: 3. University Institute of English****A.Non - Plan**

1	Pay of Officers	10000000	12828216	2828216	(+)
2	Pay of Establishment	600000	581934	18066	(-)
3	Allowances	5600000	5504324	95676	(-)



1	2	3	4	5	6
4	Pay of Contract Staff	1200000	970483	229517	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	720000	308561	411439	(-)
<b>Total of A: Non- Plan</b>		<b>18320000</b>	<b>20193518</b>	<b>1873518</b>	<b>(+)</b>
<b><i>B. Plan</i></b>					
4	Contingencies				
	O 400000				
	R(+) 360000	760000	659843	100157	(-)
<b>Total of B: Plan</b>		<b>760000</b>	<b>659843</b>	<b>100157</b>	<b>(-)</b>
<b>Total of MH: 3 Institute of English</b>		<b>19080000</b>	<b>20853361</b>	<b>1773361</b>	<b>(+)</b>

#### MH: 4. Department of Psychology

##### *A. Non - Plan*

1	Pay of Officers	7000000	8642124	1642124	(+)
2	Pay of Establishment	500000	497648	2352	(-)
3	Allowances	4400000	3203436	1196564	(-)
4	Pay of Contract Staff				
	O 1000000				
	R (+) 150000	1150000	1111634	38366	(-)
	Wages of Contingent Employees/ Guest Lectures	100000	0	100000	(-)
	Contingencies	953000	311815	641185	(-)
<b>Total of A: Non- Plan</b>		<b>14103000</b>	<b>13766657</b>	<b>336343</b>	<b>(-)</b>

##### *B. Plan*

4	Contingencies				
	O 400000				
	R(+) 200	400200	297482	102718	(-)
<b>Total of B: Plan</b>		<b>400200</b>	<b>297482</b>	<b>102718</b>	<b>(-)</b>
<b>Total of MH: 4 Department of Psychology</b>		<b>14503200</b>	<b>14064139</b>	<b>439061</b>	<b>(-)</b>

#### MH: 5. Department of Philosophy

##### *A. Non - Plan*

1	Pay of Officers	4000000	2630021	1369979	(-)
2	Pay of Establishment	700000	657200	42800	(-)
3	Allowances	2500000	1864223	635777	(-)

1	2	3	4	5	6
4	Pay of Contract Staff	1500000	690309	809691	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	153800	146200	(-)
	Contingencies	428000	180406	247594	(-)
<b>Total of A: Non- Plan</b>		<b>9428000</b>	<b>6175959</b>	<b>3252041</b>	<b>(-)</b>
<b><i>B. Plan</i></b>					
4	Contingencies				
	O 400000				
	R(+) 300000	700000	473112	226888	(-)
<b>Total of B: Plan</b>		<b>700000</b>	<b>473112</b>	<b>226888</b>	<b>(-)</b>
<b>Total of MH: 5 Department of philosophy</b>		<b>10128000</b>	<b>6649071</b>	<b>3478929</b>	<b>(-)</b>

**MH: 6. Dept.of Library & Information Science**

**6(i) Department of Library & Information Science**

***A.Non - Plan***

1	Pay of Officers	4400000	4358402	41598	(-)
2	Pay of Establishment	500000	620697	120697	(+)
3	Allowances	2800000	1826540	973460	(-)
4	Pay of Contract Staff				
	O 800000				
	R (+) 550000	1350000	1341122	8878	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 700000				
	R (-) 100000	600000	0	600000	(-)
	Contingencies				
	O 872000				
	R (+) 100000	972000	623629	348371	(-)
<b>Total of A: Non- Plan</b>		<b>10622000</b>	<b>8770390</b>	<b>1851610</b>	<b>(-)</b>

***B. Plan***

4	Contingencies	300000	164985	135015	(-)
<b>Total of B: Plan</b>		<b>300000</b>	<b>164985</b>	<b>135015</b>	<b>(-)</b>

**6(ii) Centre for Information Literacy Studies**

***A.Non - Plan***

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	

1	2	3	4	5	6
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	28000	3305	24695	(-)
<b>Total of A: Non- Plan</b>		<b>28000</b>	<b>3305</b>	<b>24695</b>	<b>(-)</b>

<b>Total of MH: 6 Dept.of Library &amp; Information Science</b>		<b>10950000</b>	<b>8938680</b>	<b>2011320</b>	<b>(-)</b>
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**MH: 7. Department of Communication & Journalism**

*A.Non - Plan*

1	Pay of Officers	5500000	5821393	321393	(+)
2	Pay of Establishment	500000	567200	67200	(+)
3	Allowances	3400000	2041390	1358610	(-)
4	Pay of Contract Staff	450000	281353	168647	(-)
	Wages of Contingent Employees/ Guest Lectures	400000	0	400000	(-)
	Contingencies	638000	401775	236225	(-)
<b>Total of A: Non- Plan</b>		<b>10888000</b>	<b>9113111</b>	<b>1774889</b>	<b>(-)</b>

*B.Plan*

4	Contingencies	500000	337993	162007	(-)
<b>Total of B: Plan</b>		<b>500000</b>	<b>337993</b>	<b>162007</b>	<b>(-)</b>
<b>Total of MH: 7 Department of Journalism</b>		<b>11388000</b>	<b>9451104</b>	<b>1936896</b>	<b>(-)</b>

**MH: 8. Department of German**

*A.Non - Plan*

1	Pay of Officers	1800000	1457058	342942	(-)
2	Pay of Establishment	500000	531150	31150	(+)
3	Allowances	1200000	734710	465290	(-)
4	Pay of Contract Staff				
	O 200000				
	R(+) 60000	260000	244886	15114	(-)
	Wages of Contingent Employees/ Guest Lectures	1200000	427000	773000	(-)
	Contingencies	378500	250623	127877	(-)
<b>Total of A: Non- Plan</b>		<b>5338500</b>	<b>3645427</b>	<b>1693073</b>	<b>(-)</b>

1	2	3	4	5	6
<b>B. Plan</b>					
4	Contingencies				
	O 200000				
	R(+) 100000	300000	24956	275044	(-)
<b>Total of B: Plan</b>		<b>300000</b>	<b>24956</b>	<b>275044</b>	<b>(-)</b>
<b>Total of MH: 8 Department of German</b>		<b>5638500</b>	<b>3670383</b>	<b>1968117</b>	<b>(-)</b>

**MH: 9. Department of Russian**

**A. Non - Plan**

1	Pay of Officers	1200000	1712774	512774	(+)
2	Pay of Establishment	250000	0	250000	(-)
3	Allowances	700000	605399	94601	(-)
4	Pay of Contract Staff	300000	257412	42588	(-)
	Wages of Contingent Employees/ Guest Lectures	1000000	603900	396100	(-)
	Contingencies	315000	39198	275802	(-)
<b>Total of A: Non- Plan</b>		<b>3765000</b>	<b>3218683</b>	<b>546317</b>	<b>(-)</b>

**B. Plan**

4	Contingencies				
	O 200000				
	R(+) 100000	300000	25749	274251	(-)
<b>Total of B: Plan</b>		<b>300000</b>	<b>25749</b>	<b>274251</b>	<b>(-)</b>
<b>Total of MH: 9 Department of Russian</b>		<b>4065000</b>	<b>3244432</b>	<b>820568</b>	<b>(-)</b>

**(b) Faculty of Social Sciences**

**MH: 10. Department of History**

**A. Non - Plan**

1	Pay of Officers	6000000	6067205	67205	(+)
2	Pay of Establishment	500000	628815	128815	(+)
3	Allowances	3350000	2504749	845251	(-)
4	Pay of Contract Staff	500000	111805	388195	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	533000	237264	295736	(-)
<b>Total of A: Non- Plan</b>		<b>11083000</b>	<b>9549838</b>	<b>1533162</b>	<b>(-)</b>

1	2	3	4	5	6
<b>B. Plan</b>					
4	Contingencies				
	O 500000				
	R(+) 3000000	3500000	3335979	164021	(-)
<b>Total of B: Plan</b>		<b>3500000</b>	<b>3335979</b>	<b>164021</b>	<b>(-)</b>
<b>Total of MH: 10 Department of History</b>		<b>14583000</b>	<b>12885817</b>	<b>1697183</b>	<b>(-)</b>

**MH: 11. Department of Politics**

**11(a) Department of Political Science**

**A. Non - Plan**

1	Pay of Officers	16500000	14972189	1527811	(-)
2	Pay of Establishment	500000	1138860	638860	(+)
3	Allowances	10600000	5783092	4816908	(-)
4	Pay of Contract Staff				
	O 800000				
	R(+) 650000	1450000	1381241	68759	(-)
	Wages of Contingent Employees/ Guest Lectures	450000	162487	287513	(-)
	Contingencies	838000	421096	416904	(-)
<b>Total of A: Non- Plan</b>		<b>30338000</b>	<b>23858965</b>	<b>6479035</b>	<b>(-)</b>

**B. Plan**

4	Contingencies				
	O 400000				
	R(+) 100	400100	71145	328955	(-)
<b>Total of B: Plan</b>		<b>400100</b>	<b>71145</b>	<b>328955</b>	<b>(-)</b>

**11(c) Survey Research Centre**

**A. Non-Plan**

1	Pay of Officers	15000	11000	4000	(-)
2	Pay of Establishment	0	0	0	
3	Allowances	5000	0	5000	(-)
4	Pay of Contract Staff	400000	281962	118038	(-)
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	530000	427068	102932	(-)
<b>Total of A: Non- Plan</b>		<b>950000</b>	<b>720030</b>	<b>229970</b>	<b>(-)</b>
<b>Total of MH: 11 Department of Politics</b>		<b>31688100</b>	<b>24650140</b>	<b>7037960</b>	<b>(-)</b>

1	2	3	4	5	6
<b>MH: 12. Department of Economics</b>					
<i>A. Non-Plan</i>					
1	Pay of Officers	14300000	12714652	1585348	(-)
2	Pay of Establishment	500000	563526	63526	(+)
3	Allowances	8000000	4701233	3298767	(-)
4	Pay of Contract Staff	400000	262923	137077	(-)
	Wages of Contingent Employees/ Guest Lectures	250000	0	250000	(-)
	Contingencies	388000	296996	91004	(-)
<b>Total of A: Non- Plan</b>		<b>23838000</b>	<b>18539330</b>	<b>5298670</b>	<b>(-)</b>
<i>B. Plan</i>					
4	Contingencies				
	O 500000				
	R(+) 600000	1100000	852248	247752	(-)
<b>Total of B: Plan</b>		<b>1100000</b>	<b>852248</b>	<b>247752</b>	<b>(-)</b>
<b>Total of MH: 12 Department of Economics</b>		<b>24938000</b>	<b>19391578</b>	<b>5546422</b>	<b>(-)</b>

#### MH: 14. Department of Islamic Studies

<i>A. Non - Plan</i>					
1	Pay of Officers	4500000	4557415	57415	(+)
2	Pay of Establishment	600000	0	600000	(-)
3	Allowances	2800000	2278747	521253	(-)
4	Pay of Contract Staff				
	O 600000				
	R (+) 270000	870000	858284	11716	(-)
	Wages of Contingent Employees/ Guest Lectures	2000000	1269300	730700	(-)
	Contingencies	540000	283848	256152	(-)
<b>Total of A: Non- Plan</b>		<b>11310000</b>	<b>9247594</b>	<b>2062406</b>	<b>(-)</b>
<i>B. Plan</i>					
4	Contingencies	400000	121248	278752	(-)
<b>Total of B: Plan</b>		<b>400000</b>	<b>121248</b>	<b>278752</b>	<b>(-)</b>
<b>Total of MH: 14 Dept. of Islamic Studies &amp; Culture</b>		<b>11710000</b>	<b>9368842</b>	<b>2341158</b>	<b>(-)</b>

1	2	3	4	5	6
<b>MH: 15. Department of Sociology</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	6000000	8401205	2401205	(+)
2	Pay of Establishment	500000	572066	72066	(+)
3	Allowances	4000000	4525894	525894	(+)
4	Pay of Contract Staff	2500000	1946957	553043	(-)
	Wages of Contingent Employees/ Guest Lectures	400000	30660	369340	(-)
	Contingencies	510000	431319	78681	(-)
<b>Total of A: Non- Plan</b>		<b>13910000</b>	<b>15908101</b>	<b>1998101</b>	<b>(+)</b>
<i>B.Plan</i>					
4	Contingencies				
	O 400000				
	R(+) 200000	600000	458956	141044	(-)
<b>Total of B: Plan</b>		<b>600000</b>	<b>458956</b>	<b>141044</b>	<b>(-)</b>
<b>Total of MH: 15 Department of Sociology</b>		<b>14510000</b>	<b>16367057</b>	<b>1857057</b>	<b>(+)</b>

#### MH: 16. Department of Archaeology

<i>A.Non - Plan</i>					
1	Pay of Officers	4000000	4025010	25010	(+)
2	Pay of Establishment	500000	521180	21180	(+)
3	Allowances	2875000	1770621	1104379	(-)
4	Pay of Contract Staff	2000000	1173611	826389	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	2172000	594735	1577265	(-)
<b>Total of A: Non- Plan</b>		<b>11747000</b>	<b>8085157</b>	<b>3661843</b>	<b>(-)</b>
<i>B.Plan</i>					
4	Contingencies				
	O 1600000				
	R(+) 4000000	5600000	4677123	922877	(-)
<b>Total of B: Plan</b>		<b>5600000</b>	<b>4677123</b>	<b>922877</b>	<b>(-)</b>
<b>Total of MH: 16 Department of Archaeology</b>		<b>17347000</b>	<b>12762280</b>	<b>4584720</b>	<b>(-)</b>

1	2	3	4	5	6
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**(c) Faculty of Sciences****MH: 17. Department of Botany*****A.Non - Plan***

1	Pay of Officers	1800000	17839033	160967	(-)
2	Pay of Establishment	1000000	888400	111600	(-)
3	Allowances	10700000	6593275	4106725	(-)
4	Pay of Contract Staff	2000000	1834747	165253	(-)
	Wages of Contingent Employees/ Guest Lectures	3500000	3153960	346040	(-)
	Contingencies	3318000	1948152	1369848	(-)
<b>Total of A: Non- Plan</b>		<b>38518000</b>	<b>32257567</b>	<b>6260433</b>	<b>(-)</b>

***B.Plan***

4	Contingencies				
	O 1700000				
	R(+) 9277000	10977000	9784220	1192780	(-)
<b>Total of B: Plan</b>		<b>10977000</b>	<b>9784220</b>	<b>1192780</b>	<b>(-)</b>
<b>Total of MH: 17 Dept. of Botany</b>		<b>49495000</b>	<b>42041787</b>	<b>7453213</b>	<b>(-)</b>

**MH: 18. Department of Chemistry*****A.Non - Plan***

1	Pay of Officers	9500000	8923158	576842	(-)
2	Pay of Establishment	1000000	994083	5917	(-)
3	Allowances	6000000	3489372	2510628	(-)
4	Pay of Contract Staff	500000	194524	305476	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	4300000	2660743	1639257	(-)
<b>Total of A: Non- Plan</b>		<b>21500000</b>	<b>16261880</b>	<b>5238120</b>	<b>(-)</b>

***B.Plan***

4	Contingencies				
	O 1500000				
	R(+) 8500000	10000000	9088101	911899	(-)
<b>Total of B: Plan</b>		<b>10000000</b>	<b>9088101</b>	<b>911899</b>	<b>(-)</b>
<b>Total of MH: 18 Department of Chemistry</b>		<b>31500000</b>	<b>25349981</b>	<b>6150019</b>	<b>(-)</b>



1	2	3	4	5	6
<b>MH: 19. Department of Bio - Chemistry</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	11000000	12335184	1335184	(+)
2	Pay of Establishment	500000	572988	72988	(+)
3	Allowances	7600000	5496671	2103329	(-)
4	Pay of Contract Staff				
	O 1000000				
	R (+) 100000	1100000	1126886	26886	(+)
	Wages of Contingent Employees/ Guest Lectures	1000000	871795	128205	(-)
	Contingencies	4347000	2512585	1834415	(-)
<b>Total of A: Non- Plan</b>		<b>25547000</b>	<b>22916109</b>	<b>2630891</b>	<b>(-)</b>
<i>B.Plan</i>					
4	Contingencies				
	O 3500000				
	R (+) 7000000	10500000	9139937	1360063	(-)
<b>Total of B: Plan</b>		<b>10500000</b>	<b>9139937</b>	<b>1360063</b>	<b>(-)</b>
<b>Total of MH: 19 Department of Bio-Chemistry</b>		<b>36047000</b>	<b>32056046</b>	<b>3990954</b>	<b>(-)</b>

**MH: 20. Department of Geology****20(i) Department of Geology**

<i>A.Non - Plan</i>					
1	Pay of Officers	13500000	13016984	483016	(-)
2	Pay of Establishment	500000	572646	72646	(+)
3	Allowances	7600000	5294080	2305920	(-)
4	Pay of Contract Staff	1000000	570263	429737	(-)
	Wages of Contingent Employees/ Guest Lectures	500000	168865	331135	(-)
	Contingencies	1382000	750300	631700	(-)
<b>Total of A: Non- Plan</b>		<b>24482000</b>	<b>20373138</b>	<b>4108862</b>	<b>(-)</b>
<i>B.Plan</i>					
4	Contingencies				
	O 1500000				
	R (+) 3064900	4564900	4367875	197025	(-)
<b>Total of B: Plan</b>		<b>4564900</b>	<b>4367875</b>	<b>197025</b>	<b>(-)</b>

1	2	3	4	5	6
<b>20(ii) Centre for Geospatial Information Science and Technology</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	500000	314027	185973	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	36200	263800	(-)
	Contingencies	54000	39311	14689	(-)
<b>Total of A: Non- Plan</b>		<b>854000</b>	<b>389538</b>	<b>464462</b>	<b>(-)</b>
<b>Total of MH: 20 Department of Geology</b>		<b>29900900</b>	<b>25130551</b>	<b>4770349</b>	<b>(-)</b>

**MH: 21. Department of Aquatic Biology & Fisheries**

**21(i) Department of Aquatic Biology & Fisheries**

<i>A.Non - Plan</i>					
1	Pay of Officers	9000000	8602348	397652	(-)
2	Pay of Establishment	700000	1263632	563632	(+)
3	Allowances	5500000	3141023	2358977	(-)
4	Pay of Contract Staff	500000	0	500000	(-)
	Wages of Contingent Employees/ Guest Lectures	1000000	109000	891000	(-)
	Contingencies	2545000	1643055	901945	(-)
<b>Total of A: Non- Plan</b>		<b>19245000</b>	<b>14759058</b>	<b>4485942</b>	<b>(-)</b>
<i>B.Plan</i>					
4	Contingencies				
	O 500000				
	R (+) 1000000	1500000	292545	1207455	(-)
<b>Total of B: Plan</b>		<b>1500000</b>	<b>292545</b>	<b>1207455</b>	<b>(-)</b>

**21(iv) Aquarium Research Station at Akkulam**

<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	

1	2	3	4	5	6
Wages of Contingent Employees/ Guest Lectures		1000	0	1000	(-)
Contingencies		0	0	0	
<b>Total of A: Non- Plan</b>		<b>1000</b>	<b>0</b>	<b>1000</b>	<b>(-)</b>
<b>Total of MH: 21 Dept. of Aquatic Biology &amp; Fisheries</b>		<b>20746000</b>	<b>15051603</b>	<b>5694397</b>	<b>(-)</b>

**MH: 22. Department of Physics****22(i) Department of Physics****A.Non - Plan**

1	Pay of Officers	11000000	11067140	67140	(+)
2	Pay of Establishment	900000	1051149	151149	(+)
3	Allowances	6150000	4211262	1938738	(-)
4	Pay of Contract Staff	1300000	971326	328674	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	2442000	1238181	1203819	(-)
<b>Total of A: Non- Plan</b>		<b>21992000</b>	<b>18539058</b>	<b>3452942</b>	<b>(-)</b>

**B.Plan**

4	Contingencies				
	O 2000000				
	R (+) 5600	2005600	1287062	718538	(-)
<b>Total of B: Plan</b>		<b>2005600</b>	<b>1287062</b>	<b>718538</b>	<b>(-)</b>

**22(iii) Observatory****A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	800000	0	800000	(-)
3	Allowances	500000	0	500000	(-)
4	Pay of Contract Staff	500000	283202	216798	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	356000	103918	252082	(-)
<b>Total of A: Non- Plan</b>		<b>2356000</b>	<b>387120</b>	<b>1968880</b>	<b>(-)</b>
<b>Total of MH: 22 Department of Physics</b>		<b>26353600</b>	<b>20213240</b>	<b>6140360</b>	<b>(-)</b>

1	2	3	4	5	6
<b>MH: 24. Department of Statistics</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	8000000	7086231	913769	(-)
2	Pay of Establishment	500000	595900	95900	(+)
3	Allowances	4700000	2699110	2000890	(-)
4	Pay of Contract Staff	1800000	1545255	254745	(-)
	Wages of Contingent Employees/ Guest Lectures	500000	112650	387350	(-)
	Contingencies	818000	313896	504104	(-)
<b>Total of A: Non- Plan</b>		<b>16318000</b>	<b>12353042</b>	<b>3964958</b>	<b>(-)</b>
<i>B.Plan</i>					
4	Contingencies	300000	43288	256712	(-)
<b>Total of B: Plan</b>		<b>300000</b>	<b>43288</b>	<b>256712</b>	<b>(-)</b>
<b>Total of MH: 24 Department of Statistics</b>		<b>16618000</b>	<b>12396330</b>	<b>4221670</b>	<b>(-)</b>

#### MH: 25. Department of Demography

<i>A.Non - Plan</i>					
1	Pay of Officers	8000000	6249278	1750722	(-)
2	Pay of Establishment	500000	573166	73166	(+)
3	Allowances	4500000	2475271	2024729	(-)
4	Pay of Contract Staff				
	O 1200000				
	R(+) 410000	1610000	1555599	54401	(-)
	Wages of Contingent Employees/ Guest Lectures	600000	182300	417700	(-)
	Contingencies	429000	242966	186034	(-)
<b>Total of A: Non- Plan</b>		<b>15639000</b>	<b>11278580</b>	<b>4360420</b>	<b>(-)</b>
<i>B.Plan</i>					
4	Contingencies				
	O 300000				
	R(+) 100	300100	199986	100114	(-)
<b>Total of B: Plan</b>		<b>300100</b>	<b>199986</b>	<b>100114</b>	<b>(-)</b>
<b>Total of MH: 25 Department of Demography</b>		<b>15939100</b>	<b>11478566</b>	<b>4460534</b>	<b>(-)</b>

1	2	3	4	5	6
<b>MH: 26. Department of Mathematics</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	9000000	9985255	985255	(+)
2	Pay of Establishment	400000	627400	227400	(+)
3	Allowances	5500000	4278622	1221378	(-)
4	Pay of Contract Staff	1200000	169714	1030286	(-)
	Wages of Contingent Employees/ Guest Lectures	250000	110100	139900	(-)
	Contingencies	470000	297885	172115	(-)
<b>Total of A: Non- Plan</b>		<b>16820000</b>	<b>15468976</b>	<b>1351024</b>	<b>(-)</b>
<i>B.Plan</i>					
4	Contingencies	400000	224855	175145	(-)
<b>Total of B:Plan</b>		<b>400000</b>	<b>224855</b>	<b>175145</b>	<b>(-)</b>
<b>Total of MH :26 Department of Mathematics</b>		<b>17220000</b>	<b>15693831</b>	<b>1526169</b>	<b>(-)</b>

**MH: 27. Department of Zoology****27(i) Department of Zoology***A.Non - Plan*

1	Pay of Officers	9000000	6378461	2621539	(-)
2	Pay of Establishment	600000	1100400	500400	(+)
3	Allowances	5050000	4687715	362285	(-)
4	Pay of Contract Staff				
	O 300000				
	R(+) 70000	370000	337487	32513	(-)
	Wages of Contingent Employees/ Guest Lectures	600000	335509	264491	(-)
	Contingencies	1942000	862284	1079716	(-)
<b>Total of A: Non- Plan</b>		<b>17562000</b>	<b>13701856</b>	<b>3860144</b>	<b>(-)</b>
<i>B.Plan</i>					
4	Contingencies				
	O 2000000				
	R (+) 750100	2750100	2065673	684427	(-)
<b>Total of B: Plan</b>		<b>2750100</b>	<b>2065673</b>	<b>684427</b>	<b>(-)</b>

1	2	3	4	5	6
<b>27(iii) Centre for Evolutionary and Integrative Biology</b>					
<b>A.Non - Plan</b>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 1200000				
	R(+) 665000	1865000	1788527	76473	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	0	300000	(-)
	Contingencies	845000	640043	204957	(-)
<b>Total of A: Non- Plan</b>		<b>3010000</b>	<b>2428570</b>	<b>581430</b>	<b>(-)</b>
<b>B.Plan</b>					
4	Contingencies				
	O 0				
	R (+) 9000100	9000100	9000000	100	(-)
<b>Total of B: Plan</b>		<b>9000100</b>	<b>9000000</b>	<b>100</b>	<b>(-)</b>
<b>Total of MH: 27 Department of Zoology</b>		<b>32322200</b>	<b>27196099</b>	<b>5126101</b>	<b>(-)</b>
<b>MH: 28. Department of Nano Science &amp; Nano Technology</b>					
<b>A.Non - Plan</b>					
1	Pay of Officers	1000000	0	1000000	(-)
2	Pay of Establishment	500000	541700	41700	(+)
3	Allowances	500000	176372	323628	(-)
4	Pay of Contract Staff	1200000	1006058	193942	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	0	300000	(-)
	Contingencies	1635000	210232	1424768	(-)
<b>Total of A: Non- Plan</b>		<b>5135000</b>	<b>1934362</b>	<b>3200638</b>	<b>(-)</b>
<b>B.Plan</b>					
4	Contingencies	2200000	0	2200000	(-)
<b>Total of B: Plan</b>		<b>2200000</b>	<b>0</b>	<b>2200000</b>	<b>(-)</b>
<b>Total of MH: 28 Department of Nano Science &amp; Nano Technology</b>		<b>7335000</b>	<b>1934362</b>	<b>5400638</b>	<b>(-)</b>

1	2	3	4	5	6
<b>(d) Faculty of Applied Sciences</b>					
<b>MH: 29. Department of Opto-Electronics</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	9000000	8247951	752049	(-)
2	Pay of Establishment	900000	1078805	178805	(+)
3	Allowances	5500000	3455376	2044624	(-)
4	Pay of Contract Staff				
	O 2000000				
	R(+) 510000	2510000	2397213	112787	(-)
	Wages of Contingent Employees/ Guest Lectures	500000	181185	318815	(-)
	Contingencies	2919500	1856691	1062809	(-)
<b>Total of A: Non Plan</b>		<b>21329500</b>	<b>17217221</b>	<b>4112279</b>	<b>(-)</b>
<i>B.Plan</i>					
4	Contingencies				
	O 2200000				
	R (+) 300000	2500000	883847	1616153	(-)
<b>Total of B: Plan</b>		<b>2500000</b>	<b>883847</b>	<b>1616153</b>	<b>(-)</b>
<b>Total of MH: 29 Department of Opto-Electronics</b>		<b>23829500</b>	<b>18101068</b>	<b>5728432</b>	<b>(-)</b>
<b>MH: 30. Department of Bio-Technology</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	2000000	1982039	17961	(-)
2	Pay of Establishment	600000	578242	21758	(-)
3	Allowances	1500000	928983	571017	(-)
4	Pay of Contract Staff	3000000	2252310	747690	(-)
	Wages of Contingent Employees/ Guest Lectures	500000	101250	398750	(-)
	Contingencies	2375000	860023	1514977	(-)
<b>Total of A: Non- Plan</b>		<b>9975000</b>	<b>6702847</b>	<b>3272153</b>	<b>(-)</b>
<i>B.Plan</i>					
4	Contingencies				
	O 2800000				
	R (+) 1500000	4300000	2302341	1997659	(-)
<b>Total of B: Plan</b>		<b>4300000</b>	<b>2302341</b>	<b>1997659</b>	<b>(-)</b>

1	2	3	4	5	6
<b>Total of MH: 30 Department of Bio - Technology</b>		<b>14275000</b>	<b>9005188</b>	<b>5269812</b>	<b>(-)</b>
<b>MH: 31. Department of Environmental Sciences</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	7800000	8365049	565049	(+)
2	Pay of Establishment	500000	460083	39917	(-)
3	Allowances	4900000	3169230	1730770	(-)
4	Pay of Contract Staff				
	O 1500000				
	R(+) 200000	1700000	1608625	91375	(-)
	Wages of Contingent Employees/ Guest Lectures	350000	0	350000	(-)
	Contingencies	1545000	1266295	278705	(-)
<b>Total of A: Non- Plan</b>		<b>16795000</b>	<b>14869282</b>	<b>1925718</b>	<b>(-)</b>
<i>B.Plan</i>					
4	Contingencies				
	O 1300000				
	R (+) 600000	1900000	1542420	357580	(-)
<b>Total of B: Plan</b>		<b>1900000</b>	<b>1542420</b>	<b>357580</b>	<b>(-)</b>
<b>Total of MH: 31 Dept. of Environmental Science</b>		<b>18695000</b>	<b>16411702</b>	<b>2283298</b>	<b>(-)</b>
<b>MH: 32. Department of Computer Science</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	7000000	9445659	2445659	(+)
2	Pay of Establishment	500000	537963	37963	(+)
3	Allowances	4500000	3482827	1017173	(-)
4	Pay of Contract Staff	3500000	3599367	99367	(+)
	Wages of Contingent Employees/ Guest Lectures	250000	0	250000	(-)
	Contingencies	1277000	167608	1109392	(-)
<b>Total of A: Non- Plan</b>		<b>17027000</b>	<b>17233424</b>	<b>206424</b>	<b>(+)</b>
<i>B.Plan</i>					
4	Contingencies	2600000	1022892	1577108	(-)
<b>Total of B: Plan</b>		<b>2600000</b>	<b>1022892</b>	<b>1577108</b>	<b>(-)</b>
<b>Total of MH: 32 Dept. Computer Science</b>		<b>19627000</b>	<b>18256316</b>	<b>1370684</b>	<b>(-)</b>



1	2	3	4	5	6
<b>MH: 33. Department of Futures Studies</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	9000000	8719403	280597	(-)
2	Pay of Establishment	500000	580981	80981	(+)
3	Allowances	4900000	3259276	1640724	(-)
4	Pay of Contract Staff				
	O 250000				
	R(+) 1245000	1495000	1325958	169042	(-)
	Wages of Contingent Employees/ Guest Lectures	600000	96350	503650	(-)
	Contingencies	1233000	223428	1009572	(-)
<b>Total of A: Non- Plan</b>		<b>17728000</b>	<b>14205396</b>	<b>3522604</b>	<b>(-)</b>
<i>B.Plan</i>					
4	Contingencies				
	O 700000				
	R (+) 900000	1600000	900000	700000	(-)
<b>Total of B: Plan</b>		<b>1600000</b>	<b>900000</b>	<b>700000</b>	<b>(-)</b>
<b>Total of MH: 33 Dept. of Futures Studies</b>		<b>19328000</b>	<b>15105396</b>	<b>4222604</b>	<b>(-)</b>
<b>MH: 34. Department of Computational Biology and Bio-Informatics</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	3000000	2356496	643504	(-)
2	Pay of Establishment	500000	683000	183000	(+)
3	Allowances	1950000	1086946	863054	(-)
4	Pay of Contract Staff				
	O 2500000				
	R (+) 220000	2720000	1924424	795576	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	0	300000	(-)
	Contingencies	1215000	668232	546768	(-)
<b>Total of A: Non- Plan</b>		<b>9685000</b>	<b>6719098</b>	<b>2965902</b>	<b>(-)</b>
<i>B.Plan</i>					
4	Contingencies				
	O 1500000				
	R (+) 1051700	2551700	1249891	1301809	(-)
<b>Total of B: Plan</b>		<b>2551700</b>	<b>1249891</b>	<b>1301809</b>	<b>(-)</b>
<b>Total of MH: 34 Dept. Computational Biology and Bio- Informatics</b>		<b>12236700</b>	<b>7968989</b>	<b>4267711</b>	<b>(-)</b>

1	2	3	4	5	6
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**MH: 35. Department of Malayalam*****A.Non - Plan***

1	Pay of Officers	11000000	12805898	1805898	(+)
2	Pay of Establishment	1000000	983862	16138	(-)
3	Allowances	6500000	4605019	1894981	(-)
4	Pay of Contract Staff				
	O 800000				
	R(+) 60000	860000	851702	8298	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	0	300000	(-)
	Contingencies	1050000	342484	707516	(-)
<b>Total of A: Non- Plan</b>		<b>20710000</b>	<b>19588965</b>	<b>1121035</b>	<b>(-)</b>

***B.Plan***

4	Contingencies				
	O 350000				
	R (+) 96200	446200	424153	22047	(-)
<b>Total of B: Plan</b>		<b>446200</b>	<b>424153</b>	<b>22047</b>	<b>(-)</b>
<b>Total of MH: 35 Dept of Malayalam</b>		<b>21156200</b>	<b>20013118</b>	<b>1143082</b>	<b>(-)</b>

**MH: 35(ii) Department of Kerala Studies*****A.Non - Plan***

1	Pay of Officers	1500000	850916	649084	(-)
2	Pay of Establishment	1000000	573086	426914	(-)
3	Allowances	1400000	534048	865952	(-)
4	Pay of Contract Staff	800000	486290	313710	(-)
	Wages of Contingent Employees/ Guest Lectures	250000	77850	172150	(-)
	Contingencies	465000	161791	303209	(-)
<b>Total of A: Non- Plan</b>		<b>5415000</b>	<b>2683981</b>	<b>2731019</b>	<b>(-)</b>

***B.Plan***

4	Contingencies	0	0	0	
<b>Total of B: Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total of MH: 35(ii) Dept of Kerala Studies</b>		<b>5415000</b>	<b>2683981</b>	<b>2731019</b>	<b>(-)</b>

1	2	3	4	5	6
<b>MH: 36. Department of Tamil</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	8000000	7719633	280367	(-)
2	Pay of Establishment	350000	430200	80200	(+)
3	Allowances	4400000	2954997	1445003	(-)
4	Pay of Contract Staff	1500000	728319	771681	(-)
	Wages of Contingent Employees/ Guest Lectures	500000	0	500000	(-)
	Contingencies	552000	274138	277862	(-)
<b>Total of A: Non- Plan</b>		<b>15302000</b>	<b>12107287</b>	<b>3194713</b>	<b>(-)</b>
<i>B.Plan</i>					
4	Contingencies				
	O 200000				
	R (+) 350000	550000	109787	440213	(-)
<b>Total of B: Plan</b>		<b>550000</b>	<b>109787</b>	<b>440213</b>	<b>(-)</b>
<b>Total of MH: 36 Dept. of Tamil</b>		<b>15852000</b>	<b>12217074</b>	<b>3634926</b>	<b>(-)</b>

### MH: 37. Department of Hindi

<i>A.Non - Plan</i>					
1	Pay of Officers	9000000	8828445	171555	(-)
2	Pay of Establishment	500000	518100	18100	(+)
3	Allowances	5200000	3340008	1859992	(-)
4	Pay of Contract Staff	1000000	0	1000000	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	0	300000	(-)
	Contingencies	396000	176854	219146	(-)
<b>Total of A: Non- Plan</b>		<b>16396000</b>	<b>12863407</b>	<b>3532593</b>	<b>(-)</b>
<i>B.Plan</i>					
4	Contingencies				
	O 200000				
	R (+) 500000	700000	341447	358553	(-)
<b>Total of B: Plan</b>		<b>700000</b>	<b>341447</b>	<b>358553</b>	<b>(-)</b>
<b>Total of MH: 37 Department of Hindi</b>		<b>17096000</b>	<b>13204854</b>	<b>3891146</b>	<b>(-)</b>

1	2	3	4	5	6
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**MH: 37(i). Centre for Translation and Translation Studies**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	500000	24000	476000	(-)
	Wages of Contingent Employees/ Guest Lectures	500000	115500	384500	(-)
	Contingencies	50000	0	50000	(-)
<b>Total of MH: 37(i) Centre for Translation and Translation Studies</b>		<b>1050000</b>	<b>139500</b>	<b>910500</b>	<b>(-)</b>

**MH: 38. Department of Sanskrit**

**A.Non - Plan**

1	Pay of Officers	8000000	7630165	369835	(-)
2	Pay of Establishment	250000	573600	323600	(+)
3	Allowances	4400000	2896502	1503498	(-)
4	Pay of Contract Staff	1000000	536269	463731	(-)
	Wages of Contingent Employees/ Guest Lectures	800000	0	800000	(-)
	Contingencies	240000	176114	63886	(-)
<b>Total of A: Non- Plan</b>		<b>14690000</b>	<b>11812650</b>	<b>2877350</b>	<b>(-)</b>

**B.Plan**

4	Contingencies				
	O 200000				
	R(+) 350000	550000	367677	182323	(-)
<b>Total of B: Plan</b>		<b>550000</b>	<b>367677</b>	<b>182323</b>	<b>(-)</b>
<b>Total of MH: 38 Department of Sanskrit</b>		<b>15240000</b>	<b>12180327</b>	<b>3059673</b>	<b>(-)</b>

**MH: 39. Department of Arabic**

**A.Non - Plan**

1	Pay of Officers	2500000	2635691	135691	(+)
2	Pay of Establishment	250000	560081	310081	(+)
3	Allowances	1800000	1023000	777000	(-)
4	Pay of Contract Staff	2200000	1177339	1022661	(-)

1	2	3	4	5	6
	Wages of Contingent Employees/ Guest Lectures	300000	0	300000	(-)
	Contingencies	957000	433883	523117	(-)
<b>Total of A: Non- Plan</b>		<b>8007000</b>	<b>5829994</b>	<b>2177006</b>	<b>(-)</b>
<b><i>B. Plan</i></b>					
4	Contingencies	200000	64870	135130	(-)
<b>Total of B: Plan</b>		<b>200000</b>	<b>64870</b>	<b>135130</b>	<b>(-)</b>
<b>Total of MH: 39 Department of Arabic</b>		<b>8207000</b>	<b>5894864</b>	<b>2312136</b>	<b>(-)</b>

**MH: 40(i). Department of Linguistics**

***A. Non - Plan***

1	Pay of Officers	8500000	8686932	186932	(+)
2	Pay of Establishment	1500000	1744700	244700	(+)
3	Allowances	5500000	3517954	1982046	(-)
4	Pay of Contract Staff	600000	445839	154161	(-)
	Wages of Contingent Employees/ Guest Lectures	250000	0	250000	(-)
	Contingencies	950000	333526	616474	(-)
<b>Total of A: Non- Plan</b>		<b>17300000</b>	<b>14728951</b>	<b>2571049</b>	<b>(-)</b>

***B. Plan***

4	Contingencies	300000	199344	100656	(-)
<b>Total of B: Plan</b>		<b>300000</b>	<b>199344</b>	<b>100656</b>	<b>(-)</b>

**40 (ii) Technology & Resource Centre for Malayalam Language**

***A. Non - Plan***

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	200000	0	200000	(-)
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	50000	0	50000	(-)
<b>Total of A: Non- Plan</b>		<b>250000</b>	<b>0</b>	<b>250000</b>	<b>(-)</b>
<b>Total of MH: 40 Dept. of Linguistics</b>		<b>17850000</b>	<b>14928295</b>	<b>2921705</b>	<b>(-)</b>

1	2	3	4	5	6
<b>MH: 41. Oriental Research Institute &amp; Manuscripts Library</b>					
<b><i>A.Non - Plan</i></b>					
1	Pay of Officers	8000000	8955148	955148	(+)
2	Pay of Establishment	600000	560355	39645	(-)
3	Allowances	4400000	2997625	1402375	(-)
4	Pay of Contract Staff	1200000	1192014	7986	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies				
	O 1070000				
	R(+) 8800	1078800	509379	569421	(-)
<b>Total of A: Non- Plan</b>		<b>15478800</b>	<b>14214521</b>	<b>1264279</b>	<b>(-)</b>
<b><i>B.Plan</i></b>					
4	Contingencies				
	O 10950000				
	R(+) 300000	11250000	426215	10823785	(-)
<b>Total of B: Plan</b>		<b>11250000</b>	<b>426215</b>	<b>10823785</b>	<b>(-)</b>
<b>Total of MH: 41 ORI &amp; Manuscripts Library</b>		<b>26728800</b>	<b>14640736</b>	<b>12088064</b>	<b>(-)</b>

**(f) Faculty of Education****MH: 42(i) Department of Education**

<b><i>A.Non - Plan</i></b>					
1	Pay of Officers	10000000	9091944	908056	(-)
2	Pay of Establishment	1500000	1702281	202281	(+)
3	Allowances	6000000	3943955	2056045	(-)
4	Pay of Contract Staff	200000	141638	58362	(-)
	Wages of Contingent Employees/ Guest Lectures	600000	304281	295719	(-)
	Contingencies	1592000	206315	1385685	(-)
<b>Total of A: Non- Plan</b>		<b>19892000</b>	<b>15390414</b>	<b>4501586</b>	<b>(-)</b>
<b><i>B.Plan</i></b>					
4	Contingencies				
	O 400000				
	R(+) 300000	700000	370332	329668	(-)
<b>Total of B: Plan</b>		<b>700000</b>	<b>370332</b>	<b>329668</b>	<b>(-)</b>
<b>Total of MH: 42(i) Dept. of Education</b>		<b>20592000</b>	<b>15760746</b>	<b>4831254</b>	<b>(-)</b>

1	2	3	4	5	6
<b>MH: 42(ii) Centre for Educational Technology</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	1000000	0	1000000	(-)
<b>Total of A: Non- Plan</b>		<b>1000000</b>	<b>0</b>	<b>1000000</b>	<b>(-)</b>
<b>MH: 43. Department of Commerce</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	14000000	13070398	929602	(-)
2	Pay of Establishment	500000	552700	52700	(+)
3	Allowances	7500000	4749801	2750199	(-)
4	Pay of Contract Staff	1600000	617256	982744	(-)
	Wages of Contingent Employees/ Guest Lectures	100000	48900	51100	(-)
	Contingencies	898000	452350	445650	(-)
<b>Total of A: Non- Plan</b>		<b>24598000</b>	<b>19491405</b>	<b>5106595</b>	<b>(-)</b>
<i>B.Plan</i>					
4	Contingencies				
	O 500000				
	R(+) 450100	950100	844676	105424	(-)
<b>Total of B: Plan</b>		<b>950100</b>	<b>844676</b>	<b>105424</b>	<b>(-)</b>
<b>Total of MH: 43 Dept. of Commerce</b>		<b>25548100</b>	<b>20336081</b>	<b>5212019</b>	<b>(-)</b>
<b>(h) Faculty of Law</b>					
<b>MH: 44. Department of Law</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	2000000	3642632	1642632	(+)
2	Pay of Establishment	900000	0	900000	(-)
3	Allowances	1700000	1468233	231767	(-)
4	Pay of Contract Staff	2000000	1437775	562225	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	69677	130323	(-)
	Contingencies	676000	352444	323556	(-)
<b>Total of A: Non- Plan</b>		<b>7476000</b>	<b>6970761</b>	<b>505239</b>	<b>(-)</b>

1	2	3	4	5	6
<b>B. Plan</b>					
4	Contingencies	500000	399423	100577	(-)
<b>Total of B: Plan</b>		<b>500000</b>	<b>399423</b>	<b>100577</b>	<b>(-)</b>
<b>Total of MH: 44 Dept. of Law</b>		<b>7976000</b>	<b>7370184</b>	<b>605816</b>	<b>(-)</b>

## (i) Faculty of Management Studies

## MH: 45. Institute of Management in Kerala

*Arabic*

1	Pay of Officers	5000000	3833590	1166410	(-)
2	Pay of Establishment	800000	1011000	211000	(+)
3	Allowances	3400000	1653035	1746965	(-)
4	Pay of Contract Staff				
	O 3000000				
	R(+) 200000	3200000	3220430	20430	(+)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	1922000	644326	1277674	(-)
<b>Total of A: Non- Plan</b>		<b>14522000</b>	<b>10362381</b>	<b>4159619</b>	<b>(-)</b>

**B. Plan**

4	Contingencies	600000	498799	101201	(-)
<b>Total of B: Plan</b>		<b>600000</b>	<b>498799</b>	<b>101201</b>	<b>(-)</b>
<b>Total of MH: 45 Institute of Management in Kerala</b>		<b>15122000</b>	<b>10861180</b>	<b>4260820</b>	<b>(-)</b>

## MH: 47. Department of Music

*A. Non - Plan*

1	Pay of Officers	2000000	3282623	1282623	(+)
2	Pay of Establishment	2500000	1266253	1233747	(-)
3	Allowances	2300000	1539018	760982	(-)
4	Pay of Contract Staff	1000000	883999	116001	(-)
	Wages of Contingent Employees/ Guest Lectures	1000000	390497	609503	(-)
	Contingencies	1175000	646262	528738	(-)
<b>Total of A: Non- Plan</b>		<b>9975000</b>	<b>8008652</b>	<b>1966348</b>	<b>(-)</b>



1	2	3	4	5	6
<b>B. Plan</b>					
4	Contingencies	150000	0	150000	(-)
<b>Total of B: Plan</b>		<b>150000</b>	<b>0</b>	<b>150000</b>	<b>(-)</b>
<b>Total of MH 47: Dept. of Music</b>		<b>10125000</b>	<b>8008652</b>	<b>2116348</b>	<b>(-)</b>

**D. OTHER TEACHING DEPARTMENTS****MH: 48. School of Distance Education****A. Non - Plan**

1	Pay of Officers	40000000	33575862	6424138	(-)
2	Pay of Establishment	9000000	8122276	877724	(-)
3	Allowances	22500000	14580099	7919901	(-)
4	Pay of Contract Staff				
	O 5000000				
	R(+) 600000	5600000	5533527	66473	(-)
	Wages of Contingent Employees/ Guest Lectures	400000	30000	370000	(-)
	Contingencies				
	O 32470000				
	R(+) 720000	33190000	14174077	19015923	(-)
<b>Total of A: Non- Plan</b>		<b>110690000</b>	<b>76015841</b>	<b>34674159</b>	<b>(-)</b>

**B. Plan**

4	Contingencies				
	O 1300000				
	R(+) 1200000	2500000	1301078	1198922	(-)
<b>Total of B: Plan</b>		<b>2500000</b>	<b>1301078</b>	<b>1198922</b>	<b>(-)</b>
<b>Total of MH: 48 School of Distance Education</b>		<b>113190000</b>	<b>77316919</b>	<b>35873081</b>	<b>(-)</b>

**E. ACADEMIC STUDY CENTRES****MH: 49. Study Centres****49(a) Centre for Women's Studies****A. Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	210000	189432	20568	(-)
<b>Total of A: Non- Plan</b>		<b>210000</b>	<b>189432</b>	<b>20568</b>	<b>(-)</b>

1	2	3	4	5	6
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**49(b) International Centre for Kerala Studies**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	0	0	0	
<b>Total of A: Non- Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	

**B.Plan**

4	Contingencies	0	0	0	
<b>Total of B: Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	

**49(c) International Centre for Sree Narayana Guru Studies**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	25000	0	25000	(-)
<b>Total of A: Non- Plan</b>		<b>25000</b>	<b>0</b>	<b>25000</b>	<b>(-)</b>

**49(d) Centre for Vedanta Studies**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	330000	88179	241821	(-)
<b>Total of A: Non- Plan</b>		<b>530000</b>	<b>88179</b>	<b>441821</b>	<b>(-)</b>

1	2	3	4	5	6
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**49(e) Christian Study Centre for Cultural and Social Changes**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	65000	19999	45001	(-)
<b>Total of A: Non- Plan</b>		<b>65000</b>	<b>19999</b>	<b>45001</b>	<b>(-)</b>

**49(f) Tagore Chair**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	100000	0	100000	(-)
<b>Total of A: Non- Plan</b>		<b>100000</b>	<b>0</b>	<b>100000</b>	<b>(-)</b>

**49(g) V.K. Krishna Menon Chair for International Relations**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0		
	Wages of Contingent Employees/Guest Lectures	25000	0	25000	(-)
	Contingencies	25000	0	25000	(-)
<b>Total of A: Non- Plan</b>		<b>50000</b>	<b>0</b>	<b>50000</b>	<b>(-)</b>

**49(h) Centre for Cultural Studies**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	

1	2	3	4	5	6
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	195000	0	195000	(-)
<b>Total of A: Non- Plan</b>		<b>195000</b>	<b>0</b>	<b>195000</b>	<b>(-)</b>

**49(i) Centre for Canadian Studies**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	221000	61435	159565	(-)
<b>Total of A: Non- Plan</b>		<b>221000</b>	<b>61435</b>	<b>159565</b>	<b>(-)</b>

**49(j) Centre for Quantitative Analysis**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	200000	0	200000	(-)
<b>Total of A: Non- Plan</b>		<b>200000</b>	<b>0</b>	<b>200000</b>	<b>(-)</b>

**49(k) Manonmaniam Sundaranar Centre for Dravidian Cultural Studies**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	92065	92065	(+)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	300000	316148	16148	(+)
<b>Total of A: Non- Plan</b>		<b>500000</b>	<b>408213</b>	<b>91787</b>	<b>(-)</b>

1	2	3	4	5	6
<b>49(l) Centre for Gandhian Studies</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	200000	0	200000	(-)
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	300000	0	300000	(-)
<b>Total of A: Non- Plan</b>		<b>500000</b>	<b>0</b>	<b>500000</b>	<b>(-)</b>
<i>B.Plan</i>					
4	Contingencies	0	0	0	
<b>Total of B:Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	
<b>49(m) Dr.Ambedkar Chair for Human Rights and Social Justice</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	176000	13793	162207	(-)
<b>Total of A: Non- Plan</b>		<b>176000</b>	<b>13793</b>	<b>162207</b>	<b>(-)</b>
<i>B.Plan</i>					
4	Contingencies	0	0	0	
<b>Total of B:Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	
<b>49(n) Centre for Agro Ecology and Public Health</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	100000	0	100000	(-)
<b>Total of A: Non- Plan</b>		<b>100000</b>	<b>0</b>	<b>100000</b>	<b>(-)</b>

1	2	3	4	5	6
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**49(o) Centre for Diaspora studies**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	290000	17786	272214	(-)
<b>Total of A: Non- Plan</b>		<b>290000</b>	<b>17786</b>	<b>272214</b>	<b>(-)</b>

**B.Plan**

4	Contingencies				
	O    50000				
	R(+) 200	50200	0	50200	(-)
<b>Total of B: Plan</b>		<b>50200</b>	<b>0</b>	<b>50200</b>	<b>(-)</b>

**49(p) Centre for Performing and Visual Arts**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1000000	706734	293266	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	515000	90979	424021	(-)
<b>Total of A: Non- Plan</b>		<b>1715000</b>	<b>797713</b>	<b>917287</b>	<b>(-)</b>

**B.Plan**

4	Contingencies	500000	142570	357430	(-)
<b>Total of B: Plan</b>		<b>500000</b>	<b>142570</b>	<b>357430</b>	<b>(-)</b>

**49(q) Centre for Marxian Studies**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	

1	2	3	4	5	6
4	Pay of Contract Staff				
	O 0				
	R(+) 875000	875000	692747	182253	(-)
	Wages of Contingent Employees/ Guest Lectures	700000	0	700000	(-)
	Contingencies	310000	74050	235950	(-)
<b>Total of A: Non- Plan</b>		<b>1885000</b>	<b>766797</b>	<b>1118203</b>	<b>(-)</b>

**49(r) Centre for Marine Bio-Diversity**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	100000	0	100000	(-)
<b>Total of A: Non- Plan</b>		<b>100000</b>	<b>0</b>	<b>100000</b>	<b>(-)</b>

**B.Plan**

4	Contingencies	0	0	0	
<b>Total of B:Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	

**49(s) Dr.V.K. Sukumaran Nair Chair for Parliamentary Affairs**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	300000	0	300000	(-)
<b>Total of A: Non- Plan</b>		<b>300000</b>	<b>0</b>	<b>300000</b>	<b>(-)</b>

**49(t) Mahatma Ayyankali Chair for Keezhalar Historical Studies**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	

1	2	3	4	5	6
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	250000	0	250000	(-)
<b>Total of A:Non-Plan</b>		<b>250000</b>	<b>0</b>	<b>250000</b>	<b>(-)</b>

**49(u) Centre for English Language Teaching**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	100000	0	100000	(-)
	Contingencies	250000	206464	43536	(-)
<b>Total of A: Non- Plan</b>		<b>350000</b>	<b>206464</b>	<b>143536</b>	<b>(-)</b>

**49(v) Raja Ravivarma Centre for Excellence for Visual Arts**

**A.Non - Plan**

1	Pay of Officers	700000	145660	554340	(-)
2	Pay of Establishment	150000	0	150000	(-)
3	Allowances	450000	46741	403259	(-)
4	Pay of Contract Staff	2800000	1109721	1690279	(-)
	Wages of Contingent Employees/ Guest Lectures	500000	384940	115060	(-)
	Contingencies	705000	102536	602464	(-)
<b>Total of A: Non- Plan</b>		<b>5305000</b>	<b>1789598</b>	<b>3515402</b>	<b>(-)</b>

**B.Plan**

4	Contingencies	700000	46228	653772	(-)
<b>Total of B: Plan</b>		<b>700000</b>	<b>46228</b>	<b>653772</b>	<b>(-)</b>

**49(w) Centre for Latin American Studies**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	200000	0	200000	(-)
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	230000	0	230000	(-)
<b>Total of A: Non- Plan</b>		<b>430000</b>	<b>0</b>	<b>430000</b>	<b>(-)</b>



1	2	3	4	5	6
<b>49(x) Centre for Biodiversity Conservation</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	500000	0	500000	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	300000	0	300000	(-)
<b>Total of A: Non- Plan</b>		<b>1000000</b>	<b>0</b>	<b>1000000</b>	<b>(-)</b>
<b>49(y) Advanced Centre for Regenerative Medicine and Stem Cell in Cutaneous Research</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	235000	85429	149571	(-)
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	565000	457878	107122	(-)
<b>Total of A: Non- Plan</b>		<b>800000</b>	<b>543307</b>	<b>256693</b>	<b>(-)</b>
<i>B.Plan</i>					
4	Contingencies	0	0	0	
<b>Total of B: Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	
<b>49 (z) Centre for Australian Studies</b>					
<b>A.Non-Plan</b>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	200000	76523	123477	(-)
<b>Total of A: Non- Plan</b>		<b>200000</b>	<b>76523</b>	<b>123477</b>	<b>(-)</b>

1	2	3	4	5	6
<b>49 (a)(i) Centre for Renewable Energy &amp; Materials</b>					
<b>A.Non-Plan</b>					0
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 0				
	R(+) 300000	300000	0	300000	(-)
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies				
	O 0				
	R(+) 2095000	2095000	103175	1991825	(-)
<b>Total of A: Non- Plan</b>		<b>2395000</b>	<b>103175</b>	<b>2291825</b>	<b>(-)</b>
<b>Total of MH: 49 Study Centres</b>		<b>19142200</b>	<b>5271212</b>	<b>13870988</b>	<b>(-)</b>

#### F. OTHER DEPARTMENTS

#### MH: 50. University Library and Study Centres

#### 50(a) University Library

##### *A.Non - Plan*

1	Pay of Officers	3000000	29134330	865670	(-)
2	Pay of Establishment	3000000	3372373	372373	(+)
3	Allowances	15000000	11014242	3985758	(-)
4	Pay of Contract Staff	5000000	4573218	426782	(-)
	Wages of Contingent Employees/ Guest Lectures	5000000	3309541	1690459	(-)
	Contingencies	16090000	6844192	9245808	(-)
<b>Total of A: Non- Plan</b>		<b>74090000</b>	<b>58247896</b>	<b>15842104</b>	<b>(-)</b>

##### *B.Plan*

4	Contingencies	4500000	4534849	34849	(+)
<b>Total of B: Plan</b>		<b>4500000</b>	<b>4534849</b>	<b>34849</b>	<b>(+)</b>

#### 50(b) Campus Library, Kariavattom

##### *A.Non - Plan*

1	Pay of Officers	5000000	7558600	2558600	(+)
2	Pay of Establishment	1200000	239000	961000	(-)

1	2	3	4	5	6
3	Allowances	3500000	2548697	951303	(-)
4	Pay of Contract Staff	1300000	1118985	181015	(-)
	Wages of Contingent Employees/ Guest Lectures	600000	335720	264280	(-)
	Contingencies	3182000	2593952	588048	(-)
<b>Total of A: Non- Plan</b>		<b>14782000</b>	<b>14394954</b>	<b>387046</b>	<b>(-)</b>
<b>B. Plan</b>					
4	Contingencies				
	O 5200000				
	R(+) 106200	5306200	5138064	168136	(-)
<b>Total of B: Plan</b>		<b>5306200</b>	<b>5138064</b>	<b>168136</b>	<b>(-)</b>

**50(c) Study Centre, Kollam****A. Non - Plan**

1	Pay of Officers	800000	1305440	505440	(+)
2	Pay of Establishment	300000	0	300000	(-)
3	Allowances	555000	447058	107942	(-)
4	Pay of Contract Staff	150000	0	150000	(-)
	Wages of Contingent Employees/Guest Lectures	75000	0	75000	(-)
	Contingencies	194000	122475	71525	(-)
<b>Total of A: Non- Plan</b>		<b>2074000</b>	<b>1874973</b>	<b>199027</b>	<b>(-)</b>

**50(d) Kerala University Study & Research Centre, Alappuzha****A. Non - Plan**

1	Pay of Officers	900000	0	900000	(-)
2	Pay of Establishment	400000	0	400000	(-)
3	Allowances	525000	0	525000	(-)
4	Pay of Contract Staff				
	O 150000				
	R(+) 115000	265000	257412	7588	(-)
	Wages of Contingent Employees/ Guest Lectures	350000	173920	176080	(-)
	Contingencies	326000	168612	157388	(-)
<b>Total of A: Non- Plan</b>		<b>2766000</b>	<b>599944</b>	<b>2166056</b>	<b>(-)</b>

1	2	3	4	5	6
<b>50(e) Study Centre, Pandalam</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	800000	883200	83200	(+)
2	Pay of Establishment	300000	0	300000	(-)
3	Allowances	505000	265684	239316	(-)
4	Pay of Contract Staff	100000	0	100000	(-)
	Wages of Contingent Employees/Guest Lectures	50000	21190	28810	(-)
	Contingencies	191000	159748	31252	(-)
<b>Total of A: Non- Plan</b>		<b>1946000</b>	<b>1329822</b>	<b>616178</b>	<b>(-)</b>
<i>B.Plan</i>					
4	Contingencies	0	0	0	
<b>Total of B:Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total of MH: 50 - University Library &amp; Study Centers</b>		<b>105464200</b>	<b>86120502</b>	<b>19343698</b>	<b>(-)</b>
<b>MH: 51. Malayalam Lexicon</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	600000	1419200	819200	(+)
2	Pay of Establishment	500000	499600	400	(-)
3	Allowances	600000	484406	115594	(-)
4	Pay of Contract Staff	3800000	2045946	1754054	(-)
	Wages of Contingent Employees/ Guest Lectures	400000	172698	227302	(-)
	Contingencies	1921000	794264	1126736	(-)
<b>Total of A: Non- Plan</b>		<b>7821000</b>	<b>5416114</b>	<b>2404886</b>	<b>(-)</b>
<b>Total of MH: 51 Malayalam Lexicon</b>		<b>7821000</b>	<b>5416114</b>	<b>2404886</b>	<b>(-)</b>
<b>MH: 52. Department of Publications</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	2000000	2214950	214950	(+)
2	Pay of Establishment	1500000	1163085	336915	(-)
3	Allowances	1500000	1240567	259433	(-)
4	Pay of Contract Staff	200000	142119	57881	(-)
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	3133000	566424	2566576	(-)
<b>Total of A: Non- Plan</b>		<b>8333000</b>	<b>5327145</b>	<b>3005855</b>	<b>(-)</b>
<b>Total of MH: 52 Dept. of Publication</b>		<b>8333000</b>	<b>5327145</b>	<b>3005855</b>	<b>(-)</b>

1	2	3	4	5	6
<b>MH: 53. Computer Centre, Thiruvanthapuram</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	5000000	5004000	4000	(+)
2	Pay of Establishment	500000	290430	209570	(-)
3	Allowances	3000000	1683915	1316085	(-)
4	Pay of Contract Staff	5000000	6312365	1312365	(+)
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	6456000	3865916	2590084	(-)
<b>Total of A: Non- Plan</b>		<b>19956000</b>	<b>17156626</b>	<b>2799374</b>	<b>(-)</b>
<b>Total of MH: 53 Computer Centre, Tvpm</b>		<b>19956000</b>	<b>17156626</b>	<b>2799374</b>	<b>(-)</b>

**MH: 54. Department of Physical Education**

<i>A.Non - Plan</i>					
1	Pay of Officers	1500000	2787939	1287939	(+)
2	Pay of Establishment	2500000	2627082	127082	(+)
3	Allowances	2500000	1972117	527883	(-)
4	Pay of Contract Staff	4000000	379575	3620425	(-)
	Wages of Contingent Employees/ Guest Lectures	2000000	863765	1136235	(-)
	Contingencies	18265000	10781517	7483483	(-)
<b>Total of A: Non- Plan</b>		<b>30765000</b>	<b>19411995</b>	<b>11353005</b>	<b>(-)</b>
<b>Total of MH: 54 Dept. of Physical Education</b>		<b>30765000</b>	<b>19411995</b>	<b>11353005</b>	<b>(-)</b>

**MH: 55. Engineering Unit**

**55(a) Engineer's Office**

<i>A.Non - Plan</i>					
1	Pay of Officers	10000000	11216078	1216078	(+)
2	Pay of Establishment	3500000	4297170	797170	(+)
3	Allowances	6005000	4874366	1130634	(-)
4	Pay of Contract Staff	1200000	0	1200000	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	1327000	482835	844165	(-)
<b>Total of A: Non- Plan</b>		<b>22232000</b>	<b>20870449</b>	<b>1361551</b>	<b>(-)</b>

1	2	3	4	5	6
<b>55(b) Engineering Sub Division No.I, Kariavattom</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	100000	0	100000	(-)
2	Pay of Establishment	2500000	231600	2268400	(-)
3	Allowances	900000	158235	741765	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	2000	2000	0	
<b>Total of A: Non- Plan</b>		<b>3502000</b>	<b>391835</b>	<b>3110165</b>	<b>(-)</b>
<b>55(c) Engineering Sub Division No.II, Kariavattom</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	100000	0	100000	(-)
2	Pay of Establishment	3500000	3562813	62813	(+)
3	Allowances	2000000	952916	1047084	(-)
4	Pay of Contract Staff				
	O 8000000				
	R(+) 3400000	11400000	10963329	436671	(-)
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	40036000	20763500	19272500	(-)
<b>Total of A: Non- Plan</b>		<b>57036000</b>	<b>36242558</b>	<b>20793442</b>	<b>(-)</b>
<b>55(d) Transport Wing, Kariavattom</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	450000	0	450000	(-)
2	Pay of Establishment	2000000	1264110	735890	(-)
3	Allowances	1000000	378723	621277	(-)
4	Pay of Contract Staff	1200000	464589	735411	(-)
	Wages of Contingent Employees/ Guest Lectures	1400000	1209846	190154	(-)
	Contingencies	6051000	2326001	3724999	(-)
<b>Total of A: Non- Plan</b>		<b>12101000</b>	<b>5643269</b>	<b>6457731</b>	<b>(-)</b>
<b>Total of MH: 55 Engineering Unit</b>		<b>94871000</b>	<b>63148111</b>	<b>31722889</b>	<b>(-)</b>

1	2	3	4	5	6
<b>MH: 56. University Press</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	2000000	1794210	205790	(-)
2	Pay of Establishment	22500000	20222659	2277341	(-)
3	Allowances	10500000	9578817	921183	(-)
4	Pay of Contract Staff				
	O 200000				
	R(-) 200000	0	0	0	
	Wages of Contingent Employees/ Guest Lectures				
	O 6000000				
	R(+) 800000	6800000	6335109	464891	(-)
	Contingencies				
	O 7462000				
	R(+) 750000	8212000	3729833	4482167	(-)
<b>Total of A: Non- Plan</b>		<b>50012000</b>	<b>41660628</b>	<b>8351372</b>	<b>(-)</b>
<i>B.Plan</i>					
4	Contingencies	0	0	0	
<b>Total of B: Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total of MH: 56 Uty. Press</b>		<b>50012000</b>	<b>41660628</b>	<b>8351372</b>	<b>(-)</b>

**MH: 57. UNIVERSITY HEALTH SERVICES****57(a) Health Centre, Thiruvananthapuram**

<i>A.Non - Plan</i>					
1	Pay of Officers	500000	0	500000	(-)
2	Pay of Establishment	650000	199158	450842	(-)
3	Allowances	355000	64908	290092	(-)
4	Pay of Contract Staff	50000	0	50000	(-)
	Wages of Contingent Employees/ Guest Lectures				
	5000	5000	0	5000	(-)
	Contingencies	2313000	0	2313000	(-)
<b>Total of A: Non- Plan</b>		<b>3873000</b>	<b>264066</b>	<b>3608934</b>	<b>(-)</b>

**57(b) Health Centre, Kariavattom**

<i>A.Non - Plan</i>					
1	Pay of Officers	700000	0	700000	(-)
2	Pay of Establishment	2500000	2799623	299623	(+)

1	2	3	4	5	6
3	Allowances	1500000	896192	603808	(-)
4	Pay of Contract Staff				
	O 1000000				
	R(+) 300000	1300000	0	1300000	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	4000	296000	(-)
	Contingencies				
	O 1221000				
	R(+) 700000	1921000	1455821	465179	(-)
<b>Total of A: Non- Plan</b>		<b>8221000</b>	<b>5155636</b>	<b>3065364</b>	<b>(-)</b>
<b>Total of MH: 57 Uty. Health Service</b>		<b>12094000</b>	<b>5419702</b>	<b>6674298</b>	<b>(-)</b>

**MH: 58. Student Services****A.Non - Plan**

1	Pay of Officers	1000000	921000	79000	(-)
2	Pay of Establishment	800000	1180697	380697	(+)
3	Allowances	1350000	657182	692818	(-)
4	Pay of Contract Staff	350000	198590	151410	(-)
	Wages of Contingent Employees/ Guest Lectures	500000	0	500000	(-)
	Contingencies	17025000	6945309	10079691	(-)
<b>Total of A: Non- Plan</b>		<b>21025000</b>	<b>9902778</b>	<b>11122222</b>	<b>(-)</b>
<b>Total of MH: 58 Students Services</b>		<b>21025000</b>	<b>9902778</b>	<b>11122222</b>	<b>(-)</b>

**MH: 59. Miscellaneous Institutions****59(e) Central Laboratory for Instrumentation and Facilitation (CLIF)****A.Non - Plan**

1	Pay of Officers	2000000	1442556	557444	(-)
2	Pay of Establishment	1800000	1824655	24655	(+)
3	Allowances	2205000	946484	1258516	(-)
4	Pay of Contract Staff				
	O 2800000				
	R(+) 2210000	5010000	4891918	118082	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	13908000	6646798	7261202	(-)
<b>Total of A: Non- Plan</b>		<b>25123000</b>	<b>15752411</b>	<b>9370589</b>	<b>(-)</b>



1	2	3	4	5	6
<b>B.Plan</b>					
4	Contingencies				
	O 10000000				
	R(+) 24164800	34164800	24164540	10000260	(-)
<b>Total of B: Plan</b>		<b>34164800</b>	<b>24164540</b>	<b>10000260</b>	<b>(-)</b>
<b>Total of MH: 59(e) CLIF</b>		<b>59287800</b>	<b>39916951</b>	<b>19370849</b>	<b>(-)</b>

**59(g) UGC Human Resource Development Centre**

**B.Plan**

1	Pay of Officers	1500000	809767	690233	(-)
2	Pay of Establishment	800000	0	800000	(-)
3	Allowances	1700000	293157	1406843	(-)
4	Pay of Contract Staff	1000000	0	1000000	(-)
	Contingencies	15000000	0	15000000	(-)
<b>Total of B: Plan</b>		<b>20000000</b>	<b>1102924</b>	<b>18897076</b>	<b>(-)</b>

**59(h) International Youth Hostel, Thiruvananthapuram**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	800000	553026	246974	(-)
	Wages of Contingent Employees/ Guest Lectures	600000	446866	153134	(-)
	Contingencies	400000	47330	352670	(-)
<b>Total of A: Non- Plan</b>		<b>1800000</b>	<b>1047222</b>	<b>752778</b>	<b>(-)</b>

**59(j) Centre for Global Academics**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	500000	201266	298734	(-)
3	Allowances	410000	111939	298061	(-)
4	Pay of Contract Staff	300000	283944	16056	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	620000	2436	617564	(-)
<b>Total of A: Non- Plan</b>		<b>2030000</b>	<b>599585</b>	<b>1430415</b>	<b>(-)</b>

1	2	3	4	5	6
<b>59(l) Internal Quality Assurance Cell</b>					
<i>A.Non-Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	120000	0	120000	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	1730000	949973	780027	(-)
<b>Total of A: Non- Plan</b>		<b>1850000</b>	<b>949973</b>	<b>900027</b>	<b>(-)</b>
<b>Total of MH: 59 Miscellaneous Institutions</b>		<b>84967800</b>	<b>43616655</b>	<b>41351145</b>	<b>(-)</b>

**G. HOSTELS****MH: 60. University Hostels****60(a) Women's Hostel, Thycaud**

<i>A.Non - Plan</i>					
1	Pay of Officers	850000	648200	201800	(-)
2	Pay of Establishment	1000000	1586601	586601	(+)
3	Allowances	1300000	832783	467217	(-)
4	Pay of Contract Staff				
	O 1300000				
	R(+) 1700000	3000000	2096832	903168	(-)
	Wages of Contingent Employees/ Guest Lectures	1100000	781317	318683	(-)
	Contingencies	2157000	1121797	1035203	(-)
<b>Total of A: Non- Plan</b>		<b>9407000</b>	<b>7067530</b>	<b>2339470</b>	<b>(-)</b>

**60(b) Women's Hostel, Kariavattom**

<i>A.Non - Plan</i>					
1	Pay of Officers	300000	624000	324000	(+)
2	Pay of Establishment	1800000	1752534	47466	(-)
3	Allowances	1300000	734101	565899	(-)
4	Pay of Contract Staff				
	O 3500000				
	R(+) 150000	3650000	3488623	161377	(-)
	Wages of Contingent Employees/ Guest Lectures	3000000	1758740	1241260	(-)

1	2	3	4	5	6
Contingencies		512000	204368	307632	(-)
<b>Total of A: Non- Plan</b>		<b>10562000</b>	<b>8562366</b>	<b>1999634</b>	<b>(-)</b>

**60(c) Men's Hostel & Additional Men's Hostel, Kariavattom**

**A.Non - Plan**

1	Pay of Officers	1000000	589600	410400	(-)
2	Pay of Establishment	800000	473600	326400	(-)
3	Allowances	800000	334675	465325	(-)
4	Pay of Contract Staff	500000	453426	46574	(-)
	Wages of Contingent Employees/ Guest Lectures	2500000	1984225	515775	(-)
	Contingencies	817000	189766	627234	(-)
<b>Total of A: Non- Plan</b>		<b>6417000</b>	<b>4025292</b>	<b>2391708</b>	<b>(-)</b>

**60(d) Teacher's Hostel, Kariavattom**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	38000	1174	36826	(-)
<b>Total of A: Non- Plan</b>		<b>38000</b>	<b>1174</b>	<b>36826</b>	<b>(-)</b>
<b>Total of MH: 60 University Hostels</b>		<b>26424000</b>	<b>19656362</b>	<b>6767638</b>	<b>(-)</b>

**H. MISCELLANEOUS**

**MH: 61. Pension**

1	Pension	1200000000	1244253389	44253389	(+)
2	DCRG	140000000	83826653	56173347	(-)
3	Commutation	150000000	190461203	40461203	(+)
4	Pension Contribution	5000000	0	5000000	(-)
5	National Pension System (Employer Contribution)				
	O 60000000				
	R(+) 5000000	65000000	62258907	2741093	(-)
<b>Total of MH: 61 Pension (Non Plan)</b>		<b>1560000000</b>	<b>1580800152</b>	<b>20800152</b>	<b>(+)</b>

1	2	3	4	5	6
<b>MH: 62. Endowment / Memorials</b>					
1	Endowment Lectures / Seminars / Workshops	400000	45000	355000	(-)
2	Scholarships and Medals	1000000	0	1000000	(-)
3	Memorial Lectures	300000	0	300000	(-)
4	Conduct of Endowment Award Function	500000	22451	477549	(-)
5	Endowment for Research	400000	0	400000	(-)
<b>Total of MH: 62 Endowments / Memorials (Non Plan)</b>		<b>2600000</b>	<b>67451</b>	<b>2532549</b>	<b>(-)</b>
<b>MH: 63. Miscellaneous (Non Plan)</b>					
1	Orientation Programmes	300000	0	300000	(-)
2	G Karthikeyan Memorial Award for Best College Union	25000	0	25000	(-)
3	Deputation to Seminars/ Conferences	50000	0	50000	(-)
4	O.N.V. Memorial Award and Lecture	300000	300000	0	
5	Special Training Programme for Competitive Examinations to SC/ST and minority students	100000	0	100000	(-)
6	University Conferences / Seminars / Special Convocations	300000	0	300000	(-)
7	Fund at the disposal of the Vice-Chancellor	100000	0	100000	(-)
8	University Herald	200000	0	200000	(-)
9	Contributions and Subscriptions	500000	309004	190996	(-)
10	Property Tax	400000	219175	180825	(-)
11	Staff Day Celebrations	0	0	0	
12	Miscellaneous				
	O 70000000				
	R(-) 46360200	23639800	76275318.46	52635518	(+)
13	Kavalam Narayana Panicker Memorial Award for Best Drama	50000	0	50000	(-)
14	Startup Grant for Research guides				
	O 0				
	R(+) 2500000	2500000	1820000	680000	(-)
15	Award for Research Projects	75000	56000	19000	(-)
16	Development of Senate Hall Campus	0	0	0	
17	Startup Grant				
	O 0				
	R(+) 2512000	2512000	2312000	200000	(-)

1	2	3	4	5	6
18	Payment of UGC Pay Revision Arrear	0	0	0	
19	Vice Chancellor's Conference	0	0	0	
20	Campus Networking/ WiFi	300000	688103	388103	(+)
21	Entrance Test for admission to Ph.D / M.Sc / Engineering / MBA	400000	161641	238359	(-)
22	Lectures in the name of First Chancellor H.H. Bala Rama Varma	10000	0	10000	(-)
23	Skill Acquisition Programme	300000	21240	278760	(-)
24	Lectures in the name of Sri Ayyankali	25000	0	25000	(-)
25	Codification of University Laws	10000	0	10000	(-)
26	Maintenance and furnishing of University Guest House	100000	0	100000	(-)
27	Deputation of University Officials to attend Official Programmes	100000	0	100000	(-)
28	Preparation and updating of the Registers of Assets of the University	100000	0	100000	(-)
29	Landscaping and beautification of Kariavattom Campus	30000	0	30000	(-)
30	Insurance policy scheme for the University Staff	100000	51200	48800	(-)
31	Contributions to Employees Benevolent Fund Scheme	75000	0	75000	(-)
32	Beautification & Landscaping of Senate Hall Campus	50000	0	50000	(-)
33	Tagore Nikethan O 0 R(+) 100	100	0	100	(-)
34	Entrance test for admission to M.Phil Course	15000	0	15000	(-)
35	University Website	100000	0	100000	(-)
36	NAAC visit related expenses	5000000	1486195	3513805	(-)
37	Reception to Ph.D.Awardees	150000	0	150000	(-)
38	Reception to Retired employees	50000	0	50000	(-)
39	Expenses related to security measures	35000	77637	42637	(+)
40	Refund of Erroneous Remittances	2000000	1409816	590184	(-)
41	Malayala Dinaghosham	100000	0	100000	(-)
42	Workshop on curriculum revision	1500000	207619	1292381	(-)

1	2	3	4	5	6
43	Promotion of Malayalam as official language	100000	35000	65000	(-)
44	Consultancy services	100000	0	100000	(-)
45	Placement Cell	500000	500000	0	
46	Modernisation of exam wing	1500000	137900	1362100	(-)
47	Felicitations - Reception to toppers - children of University Staff	20000	0	20000	(-)
48	Premium for Insurance coverage for valuable instruments and equipments	200000	0	200000	(-)
49	Entrance Test for admission to M.Ed Course	50000	0	50000	(-)
50	Pension Reserve Fund	100000000	0	100000000	(-)
51	Award of cash prize to Winners of International/ National Events	100000	0	100000	(-)
52	Online admission to affiliated colleges (UG /PG)				
	O 1000000				
	R(+) 600000	1600000	1572111	27889	(-)
53	Shifting of Departments /Sections /Centres	300000	275724	24276	(-)
54	Other Programmes	3000000	423300	2576700	(-)
55	New Development Programme				
	O 85000000				
	R(-) 2560000	82440000	67657078	14782922	(-)
56	Recoupment to PF Funds	30000000	28110392	1889608	(-)
57	Award of Seed Money	80000	0	80000	(-)
58	New Programmes at Kariavattom Campus	3000000	2060783	939217	(-)
59	IT TDS on Interest from Treasury/Bank	0	2763607	2763607	(+)
<b>Total of MH: 63 Miscellaneous (Non Plan)</b>		<b>264591900</b>	<b>188930843.46</b>	<b>75661057</b>	<b>(-)</b>

**MH: 63. Miscellaneous (Plan)**

1	Establishment of Marine Museum(State)	8500000	2378962	6121038	(-)
2	Infrastructure Development (State)				
	O 0				
	R(+) 18750400	18750400	10938101	7812299	(-)
3	Implementation of Plan Schemes (UGC)				
	O 80000000				
	R(-) 1500000	78500000	0	78500000	(-)
4	Equipment and Infrastructure (UGC)	0	0	0	
5	Setting up of ceramic petrology lab, Dept of Archeology	0	0	0	

1	2	3	4	5	6
6	Implementation of RFID based smart card system in the Kerala University Library (State)	3000000	746331	2253669	(-)
7	Establishment of Inter University Centre for Advanced Material Research (State)	0	0	0	
8	Seminar, Conferences and short Term Courses, Orientation Courses etc.(State Plan)	10000000	4676039	5323961	(-)
9	Implementation of Plan Programmes (State)				
	O 190000000				
	R(-) 188647300	1352700	0	1352700	(-)
10	Refund of unspent balance (UGC)				
	O 0				
	R(+) 1500000	1500000	1420743	79257	(-)
11	Thesis Digitisation in Kerala University Library (State)	2000000	0	2000000	(-)
12	Purchase of fibre channel switch for computer centre (State)	0	0	0	
13	Campus Development (UGC)	0	0	0	
14	E-Governance (State)	0	0	0	
15	State Inter University of Excellence in Bioinformatics (State)				
	O 0				
	R(+) 2500000	2500000	2500000	0	
16	State InterUniversity Centre for Genomics & Gene technology under Dept of Bio-Technology (State)				
	O 0				
	R(+) 6500000	6500000	6500000	0	
18	Raja Ravi Varma Centre of Excellence for Visual Arts	2500000	0	2500000	(-)
19	InterUniversity Centre for Malayalam Language (State)	1500000	634800	865200	(-)
20	Digitisation and archiving of University records	5000000	0	5000000	(-)
21	Inter University Centre for Geospatial Information Science & Technology (state)				
	O 0				
	R(+) 2500000	2500000	2500000	0	
22	Equal Opportunity Cell (UGC)	0	0	0	
23	Adoption of School System (State)	0	0	0	

1	2	3	4	5	6
24	Establishment of Geological Museum (State) O 5000000 R(+) 732500	5732500	5712359	20141	(-)
25	Special State Assistance for E-Governance (State) O 0 R(+) 1359300	1359300	1359164	136	(-)
26	Publication Grant (UGC)	0	0	0	
27	Starting BA Honours Course in English (State)	2000000	0	2000000	(-)
28	International & Inter University Centre for Natural Resources Management (State) O 0 R(+) 2500000	2500000	2500000	0	
29	Establishment of Inter University Centre for Alternative Economics (State) O 0 R(+) 2000000	2000000	2000000	0	
30	Student Life Cycle Management System O 0 R(+) 2348200	2348200	2348200	0	
31	RUSA funds (State)	0	0	0	
32	Implementation of Library Services for the Differently Abled (State)	3000000	840420	2159580	(-)
33	Digitisation of old and rare documents in Kerala University Library	2500000	0	2500000	(-)
34	Setting up of Digital Contents Creation lab and e-learning solutions (State)	10000000	4415932	5584068	(-)
35	High Speed OFC connectivity throughout the Campus (State)	0	0	0	
36	Centre for Philosophical counselling O 0 R(+) 200000	200000	0	200000	(-)
37	Centre for Agroecology & Public Health O 0 R(+) 450000	450000	450000	0	
38	B.R Ambedkar Chair for Human Rights & Social Justice O 0 R(+) 200000	200000	200000	0	
39	Manonmaniam Sundaranar Centre for Dravidian Cultural Studies				



1	2	3	4	5	6
	O 0				
	R(+) 250000	250000	250000	0	
40	Survey Research Centre				
	O 0				
	R(+) 200000	200000	200000	0	
41	Centre for West Asian Studies				
	O 0				
	R(+) 350000	350000	0	350000	(-)
42	Malayalam Lexican				
	O 0				
	R(+) 350000	350000	0	350000	(-)
43	Advanced Centre for Regenerative Medicine & Stem Cell Reasearch in Cutaneous Biology				
	O 0				
	R(+) 2500000	2500000	2500000	0	
44	Scheme for Performance Linked Encouragement for Academic Studies & Endeavour (PLEASE)				
	O 0				
	R(+) 45494600	45494600	45494590	10	(-)
45	UGC Centre for endangered languages of Kerala	0	0	0	
<b>Total of MH: 63 Miscellaneous (Plan)</b>		<b>225537700</b>	<b>100565641</b>	<b>124972059</b>	<b>(-)</b>
<b>Total of MH: 63 Miscellaneous</b>		<b>490129600</b>	<b>289496484</b>	<b>200633116</b>	<b>(-)</b>

### I. GRANTS AND SCHOLARSHIPS

#### MH: 64. Grants and Scholarships (Non Plan)

##### MH: 64(a) Grants

1	Publication of Research Journal by Affiliated Colleges and Recognised Research Institutions	150000	0	150000	(-)
2	Publication of Research Journal in University Departments	300000	0	300000	(-)
3	Publication of Books by research scholars and travel grant for research scholars/guides	200000	0	200000	(-)
3	Research programmes in affiliated colleges and other recognised research institutions	1000000	0	1000000	(-)
4	Grants to Kerala University Research Students Union	300000	0	300000	(-)
5	Grants to Kerala University Department Union	300000	0	300000	(-)

1	2	3	4	5	6
6	Grants to the University Staff Recreation club	50000	0	50000	(-)
7	University Campus Association for running a Nursery School				
	O 80000				
	R(+) 70000	150000	150000	0	
8	Grants to University Department Magazines	20000	0	20000	(-)
9	Mahakavi Kumaranasan Memorial Bridge Museum, Pallana	100000	0	100000	(-)
<b>Total of MH: 64(a) Grants</b>		<b>2570000</b>	<b>150000</b>	<b>2420000</b>	<b>(-)</b>

**MH: 64(b) Scholarships**

1	Merit scholarships	8000000	1230000	6770000	(-)
2	Research Scholarships and Fellowships (for Depts. at Kariavattom Campus)	31000000	42528589	11528589	(+)
3	Research scholarships and fellowships (for depts. and centres outside Kariavattom campus)				
	O 60000000				
	R(+) 14000000	74000000	73712678	287322	(-)
4	Scholarships to M.Phil courses	4500000	3735000	765000	(-)
5	Assistance to financially backward students of Post Graduate Courses	200000	0	200000	(-)
6	Other scholarships	200000	0	200000	(-)
7	Assistance to financially backward students of the University Departments who do not receive any Scholarships / Educational Concessions	250000	0	250000	(-)
8	Institution of award of Rs.5,000/- for the Ph.D thesis on the renowned men of letters in Malayalam Literature	300000	0	300000	(-)
9	Grants to SC/ST Researchers for books, stationery, typing etc	250000	43000	207000	(-)
10	Harithalayam student karshika fellowships	300000	0	300000	(-)
<b>Total of MH: 64(b) Scholarships</b>		<b>119000000</b>	<b>121249267</b>	<b>2249267</b>	<b>(+)</b>
<b>Total of MH: 64 Grants &amp; Scholarships(Non Plan)</b>		<b>121570000</b>	<b>121399267</b>	<b>170733</b>	<b>(-)</b>

**J. WORKS**

**MH: 65. Works (Non Plan)**

1	Minor Works and Maintenance	15000000	14996624	3376	(-)
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1	2	3	4	5	6
2	NAAC visit- Infrastructure support	15000000	5844262	9155738	(-)
3	Upgradation of DOIC Alappuzha	500000	376640	123360	(-)
4	Providing lift facilities in Departments /Offices	2500000	0	2500000	(-)
5	Kerala University Heritage Museum	0	0	0	
6	Construction of building for University Press	10000000	44268	9955732	(-)
7	Beautification of SH campus	5000000	160000	4840000	(-)
8	Navodhana Veedhi				
	O 0				
	R(+) 60000	60000	0	60000	(-)
9	Construction and Maintenance of Hostels	10000000	1372310	8627690	(-)
10	Horizontal Extension to Demography Building	5000000	0	5000000	(-)
11	Maintenance of University Guest House in the University Campus				
	O 0				
	R(+) 100	100	0	100	(-)
12	Fire Fighting System	2500000	2480278	19722	(-)
13	New Canteen Building at Kariavattom	10000000	0	10000000	(-)
14	Construction of compound wall	5000000	0	5000000	(-)
15	Renovation of Senate Hall	2500000	0	2500000	(-)
16	Renovation of University Stadium	2000000	0	2000000	(-)
17	Construction and Maintenance of Staff Quarters	10000000	0	10000000	(-)
18	Maintenance of Roads	5000000	0	5000000	(-)
19	Construction of Cafeteria / Front Office at Senate House Campus	5000000	0	5000000	(-)
20	Chancellor's Multiplex	85000000	15829182	69170818	(-)
21	New Buildings /Works	40000000	425000	39575000	(-)
<b>Total of MH: 65 Works(Non Plan)</b>		<b>230060100</b>	<b>41528564</b>	<b>188531536</b>	<b>(-)</b>

**MH: 65. Works (Plan)**

1	Staff Quarters (State)	22500000	0	22500000	(-)
2	Construction of Horizontal Extension of Building for Department of Archaeology (State)	3360000	0	3360000	(-)
3	Minor development Works (State Plan)	0	0	0	
4	Lumpsum Provision for Buildings / Works(State)				
	O 0				
	R(+) 10265600	10265600	10265515	85	(-)

1	2	3	4	5	6
5	Extension of Building for Computer Science Department (State)	0	0	0	
6	Construction of SC/ST women's hostel (UGC)	0	0	0	
7	Modernisation of University Library Building (State)				
	O 0				
	R(+) 3622100	3622100	3622018	82	(-)
8	Construction of School of Communication Science & Library Science (State)	35000000	0	35000000	(-)
9	Construction of Platinum Jubilee Seminar Hall (State)				
	O 0				
	R(+) 890000	890000	882988	7012	(-)
10	Construction of new sump and augmentation of water supply (State)	3500000	0	3500000	(-)
11	Maintenance of road at SH campus (State)	0	0	0	
12	Renovation/Reconstruction of Campus Water tank near Botany Dept.Kariavattom (State)	0	0	0	
	Horizontal extension of Biotechnology Building (state)	20000000	19003527	996473	(-)
13	Works RUSA Funds	0	0	0	
14	Underground cable connection from Aquatic Biology Junction to Environmental Science Department( State)	0	0	0	
15	Construction of Men's Hostel (State)	21640000	0	21640000	(-)
16	Extension of CE's Building (State)				
	O 4000000				
	R(+) 5257200	9257200	9257166	34	(-)
17	Construction of Biodiversity building at Department of Botany (State)	5000000	0	5000000	(-)
18	Construction of new building for Microwave laboratory at Department of Physics (State)	12500000	0	12500000	(-)
19	Hydraulic lift for disabled persons in the Department of Computational Biology & Bioinformatics (State)	1000000	0	1000000	(-)
20	Vertical Extension to New Block at Environmental Science Department (State)				
	O 0				
	R(+) 100	100	0	100	(-)
21	Rain water harvesting (State)	5000000	0	5000000	(-)

1	2	3	4	5	6
22	Guest House for UGC-Human Resource Development Centre (UGC)	0	0	0	
23	Construction of Platinum Jubilee indoor court	500000	498624	1376	(-)
24	Construction of New Building for the Centre for Nano Science & Technology(State)	11000000	5826833	5173167	(-)
<b>Total of MH: 65 Works(Plan)</b>		<b>165035000</b>	<b>49356671</b>	<b>115678329</b>	<b>(-)</b>
<b>Total of MH.65 Works</b>		<b>395095100</b>	<b>90885235</b>	<b>304209865</b>	<b>(-)</b>

### K. SPECIAL ACADEMIC PROGRAMMES

#### MH: 66. University College of Teacher Education

##### 66(a) University College of Teacher Education, Head Quarters Unit

##### *A.Non - Plan*

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies				
	O 8500000				
	R(-) 36500	8463500	1831430	6632070	(-)
<b>Total of A: Non- Plan</b>		<b>8463500</b>	<b>1831430</b>	<b>6632070</b>	<b>(-)</b>

##### 66(b) University College of Teacher Education, Thiruvananthapuram

##### *A.Non - Plan*

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	4000000	2827606	1172394	(-)
	Wages of Contingent Employees/ Guest Lectures	1800000	1507100	292900	(-)
	Contingencies				
	O 275000				
	R(+) 17000	292000	176414	115586	(-)
<b>Total of A: Non- Plan</b>		<b>6092000</b>	<b>4511120</b>	<b>1580880</b>	<b>(-)</b>

1	2	3	4	5	6
<b>66(c) University College of Teacher Education, Kollam</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	4200000	3019418	1180582	(-)
	Wages of Contingent Employees/ Guest Lectures	2000000	1223240	776760	(-)
	Contingencies				
	O 255000				
	R(+) 10000	265000	162090	102910	(-)
<b>Total of A : Non- Plan</b>		<b>6465000</b>	<b>4404748</b>	<b>2060252</b>	<b>(-)</b>
<b>66(d) University College of Teacher Education, Adoor</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	4000000	2532665	1467335	(-)
	Wages of Contingent Employees/ Guest Lectures	2200000	1170410	1029590	(-)
	Contingencies				
	O 220000				
	(+) 3500	223500	109984	113516	(-)
<b>Total of A: Non- Plan</b>		<b>6423500</b>	<b>3813059</b>	<b>2610441</b>	<b>(-)</b>
<b>66(e) University College of Teacher Education, Alappuzha</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3400000	2636321	763679	(-)
	Wages of Contingent Employees/ Guest Lectures	1600000	963840	636160	(-)
	Contingencies				
	O 220000				
	R(+) 6000	226000	141628	84372	(-)
<b>Total of A: Non- Plan</b>		<b>5226000</b>	<b>3741789</b>	<b>1484211</b>	<b>(-)</b>

1	2	3	4	5	6
<b>66(f) University College of Teacher Education, Nedumangad</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	4000000	3092890	907110	(-)
	Wages of Contingent Employees/ Guest Lectures	1400000	1122080	277920	(-)
	Contingencies	330000	115277	214723	(-)
<b>Total of A: Non- Plan</b>		<b>5730000</b>	<b>4330247</b>	<b>1399753</b>	<b>(-)</b>

**66(g) University College of Teacher Education, Anchal Kollam Dist.**

<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3500000	3033845	466155	(-)
	Wages of Contingent Employees/ Guest Lectures	1400000	907625	492375	(-)
	Contingencies	212000	71693	140307	(-)
<b>Total of A: Non- Plan</b>		<b>5112000</b>	<b>4013163</b>	<b>1098837</b>	<b>(-)</b>

**66(h) University College of Teacher Education, Kunnam, Alappuzha**

<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3600000	2503465	1096535	(-)
	Wages of Contingent Employees/ Guest Lectures	1600000	1276525	323475	(-)
	Contingencies	224000	94137	129863	(-)
<b>Total of A: Non- Plan</b>		<b>5424000</b>	<b>3874127</b>	<b>1549873</b>	<b>(-)</b>

**66(i) University College of Teacher Education, Kulakkada, Kollam**

<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	

1	2	3	4	5	6
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3500000	2868549	631451	(-)
	Wages of Contingent Employees/ Guest Lectures	2100000	1161575	938425	(-)
	Contingencies	204000	90426	113574	(-)
<b>Total of A: Non- Plan</b>		<b>5804000</b>	<b>4120550</b>	<b>1683450</b>	<b>(-)</b>

**66(j) University College of Teacher Education, Kariavattom**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	4000000	2703479	1296521	(-)
	Wages of Contingent Employees/ Guest Lectures	1500000	868655	631345	(-)
	Contingencies	220000	126366	93634	(-)
<b>Total of A: Non- Plan</b>		<b>5720000</b>	<b>3698500</b>	<b>2021500</b>	<b>(-)</b>

**66(k) University College of Teacher Education, Kayamkulam, Alappuzha**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3500000	2660620	839380	(-)
	Wages of Contingent Employees/ Guest Lectures	1600000	1006260	593740	(-)
	Contingencies	205000	102499	102501	(-)
<b>Total of A: Non- Plan</b>		<b>5305000</b>	<b>3769379</b>	<b>1535621</b>	<b>(-)</b>
<b>Total of MH: 66 College of Teacher Education</b>		<b>65765000</b>	<b>42108112</b>	<b>23656888</b>	<b>(-)</b>

**MH: 67. University Institutes of Technology**

**67-1 Institute of Technology, Head Quarters Unit**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	



1	2	3	4	5	6
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	(-)
	Contingencies				
	O 23283000				
	R(-) 3208300	20074700	11021310	9053390	(-)
<b>Total of A: Non- Plan</b>		<b>20074700</b>	<b>11021310</b>	<b>9053390</b>	<b>(-)</b>

**67-2 Institute of Technology, Regional Centre, Thiruvananthapuram**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	6000000	5280441	719559	(-)
	Wages of Contingent Employees/Guest Lectures				
	O 500000				
	R(+) 58900	558900	499108	59792	(-)
	Contingencies	239000	155906	83094	(-)
<b>Total of A: Non- Plan</b>		<b>6797900</b>	<b>5935455</b>	<b>862445</b>	<b>(-)</b>

**67-3 Institute of Technology, Regional Centre, Neyyattinkara**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	6500000	5763074	736926	(-)
	Wages of Contingent Employees/ Guest Lectures				
		1500000	443000	1057000	(-)
	Contingencies	943000	545877	397123	(-)
<b>Total of A: Non- Plan</b>		<b>8943000</b>	<b>6751951</b>	<b>2191049</b>	<b>(-)</b>

**67-4 Institute of Technology, Regional Centre, Alappuzha**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	9500000	7438585	2061415	(-)

1	2	3	4	5	6
	Wages of Contingent Employees/ Guest Lectures				
	O 1000000				
	R(+) 25000	1025000	2019937	994937	(+)
	Contingencies	328000	158919	169081	(-)
<b>Total of A: Non- Plan</b>		<b>10853000</b>	<b>9617441</b>	<b>1235559</b>	<b>(-)</b>

**67-5 Institute of Technology, Regional Centre, Adoor**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	5600000	4987180	612820	(-)
	Wages of Contingent Employees/ Guest Lectures	700000	339829	360171	(-)
	Contingencies				
	O 730000				
	R(+) 654000	1384000	1270052	113948	(-)
<b>Total of A: Non- Plan</b>		<b>7684000</b>	<b>6597061</b>	<b>1086939</b>	<b>(-)</b>

**67-6 Institute of Technology, Regional Centre, Kollam**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	8000000	7670014	329986	(-)
	Wages of Contingent Employees/ Guest Lectures	2200000	933050	1266950	(-)
	Contingencies	352000	23825	328175	(-)
<b>Total of A: Non- Plan</b>		<b>10552000</b>	<b>8626889</b>	<b>1925111</b>	<b>(-)</b>

**67-7 Institute of Technology, Regional Centre, Pathanapuram**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	5000000	4674546	325454	(-)

1	2	3	4	5	6
Wages of Contingent Employees/ Guest Lectures		2000000	1974850	25150	(-)
Contingencies		161000	47940	113060	(-)
<b>Total of A: Non- Plan</b>		<b>7161000</b>	<b>6697336</b>	<b>463664</b>	<b>(-)</b>

**67-8 Institute of Technology, Regional Centre, Pirappancode**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	9000000	7964067	1035933	(-)
	Wages of Contingent Employees/ Guest Lectures	1500000	1322928	177072	(-)
	Contingencies	235000	150865	84135	(-)
<b>Total of A: Non- Plan</b>		<b>10735000</b>	<b>9437860</b>	<b>1297140</b>	<b>(-)</b>

**67-10 Institute of Technology, Regional Centre, Yeroor**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	4000000	3357813	642187	(-)
	Wages of Contingent Employees/ Guest Lectures	3000000	1389200	1610800	(-)
	Contingencies	167000	37234	129766	(-)
<b>Total of A: Non- Plan</b>		<b>7167000</b>	<b>4784247</b>	<b>2382753</b>	<b>(-)</b>

**67-11 Institute of Technology, Regional Centre, Kottarakara**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 6000000				
	R(-) 1000000	5000000	4383423	616577	(-)
	Wages of Contingent Employees/ Guest Lectures				

1	2	3	4	5	6
O	800000				
R(+)	1500000	2300000	2132104	167896	(-)
Contingencies		190000	99439	90561	(-)
<b>Total of A: Non- Plan</b>		<b>7490000</b>	<b>6614966</b>	<b>875034</b>	<b>(-)</b>

**67-12 Institute of Technology, Regional Centre, Thenmala**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	2500000	1546746	953254	(-)
	Wages of Contingent Employees/ Guest Lectures	1800000	1375758	424242	(-)
	Contingencies	111000	25321	85679	(-)
<b>Total of A: Non- Plan</b>		<b>4411000</b>	<b>2947825</b>	<b>1463175</b>	<b>(-)</b>

**67-13 Institute of Technology, Regional Centre, Karuvatta**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	4500000	3828969	671031	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 1500000				
	R(+)	850000	2350000	2269389	80611
	Contingencies	222000	47758	174242	(-)
<b>Total of A: Non- Plan</b>		<b>7072000</b>	<b>6146116</b>	<b>925884</b>	<b>(-)</b>

**67-14 Institute of Technology, Regional Centre, Sasthamcotta**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3000000	2134303	865697	(-)
	Wages of Contingent Employees/ Guest Lectures	3000000	2084064	915936	(-)

1	2	3	4	5	6
Contingencies		146000	54898	91102	(-)
<b>Total of A: Non- Plan</b>		<b>6146000</b>	<b>4273265</b>	<b>1872735</b>	<b>(-)</b>

**67-15 Institute of Technology, Regional Centre, Mukhathala**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3200000	3082006	117994	(-)
	Wages of Contingent Employees/ Guest Lectures	1600000	833969	766031	(-)
	Contingencies	160000	69538	90462	(-)
<b>Total of A: Non- Plan</b>		<b>4960000</b>	<b>3985513</b>	<b>974487</b>	<b>(-)</b>

**67-16 Institute of Technology, Regional Centre, Mannar**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3000000	2914875	85125	(-)
	Wages of Contingent Employees/ Guest Lectures	2200000	1891716	308284	(-)
	Contingencies				
	O 105000				
	R(+) 12000	117000	68066	48934	(-)
<b>Total of A: Non- Plan</b>		<b>5317000</b>	<b>4874657</b>	<b>442343</b>	<b>(-)</b>

**67-17 Institute of Technology, Regional Centre, Mannady**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3500000	2807314	692686	(-)
	Wages of Contingent Employees/ Guest Lectures	1100000	743570	356430	(-)
	Contingencies	663000	400593	262407	(-)
<b>Total of A: Non- Plan</b>		<b>5263000</b>	<b>3951477</b>	<b>1311523</b>	<b>(-)</b>

1	2	3	4	5	6
<b>67-18 Institute of Technology, Regional Centre, Vakkom</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3800000	3510886	289114	(-)
	Wages of Contingent Employees/ Guest Lectures	2000000	844700	1155300	(-)
	Contingencies	120000	51797	68203	(-)
<b>Total of A: Non- Plan</b>		<b>5920000</b>	<b>4407383</b>	<b>1512617</b>	<b>(-)</b>

**67-19 Institute of Technology, Regional Centre, Vellarada**

<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	3300000	2338428	961572	(-)
	Wages of Contingent Employees/ Guest Lectures	2500000	2170960	329040	(-)
	Contingencies	122000	63495	58505	(-)
<b>Total of A: Non- Plan</b>		<b>5922000</b>	<b>4572883</b>	<b>1349117</b>	<b>(-)</b>

**67-20 Institute of Technology, Regional Centre, Kallara**

<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1600000	1131507	468493	(-)
	Wages of Contingent Employees/ Guest Lectures	2700000	1887958	812042	(-)
	Contingencies	495000	249589	245411	(-)
<b>Total of A: Non- Plan</b>		<b>4795000</b>	<b>3269054</b>	<b>1525946</b>	<b>(-)</b>

**67-21 Institute of Technology, Regional Centre, Azhoor, Chirayinkeezh**

<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	

1	2	3	4	5	6
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1000000	768649	231351	(-)
	Wages of Contingent Employees/ Guest Lectures	2500000	2320908	179092	(-)
	Contingencies	620000	341541	278459	(-)
<b>Total of A: Non- Plan</b>		<b>4120000</b>	<b>3431098</b>	<b>688902</b>	<b>(-)</b>

**67-22 Institute of Technology, Regional Centre, Ittiva, Chadayamangalam**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	500000	493023	6977	(-)
	Wages of Contingent Employees/ Guest Lectures	2500000	2462894	37106	(-)
	Contingencies	79000	29504	49496	(-)
<b>Total of A: Non- Plan</b>		<b>3079000</b>	<b>2985421</b>	<b>93579</b>	<b>(-)</b>

**67-23 Institute of Technology, Regional Centre, Kanjiramkulam**

**A.Non -Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1200000	1087510	112490	(-)
	Wages of Contingent Employees/ Guest Lectures	1600000	1491937	108063	(-)
	Contingencies	100000	6960	93040	(-)
<b>Total of A: Non- Plan</b>		<b>2900000</b>	<b>2586407</b>	<b>313593</b>	<b>(-)</b>

**67-24 Institute of Technology, Regional Center, Veli, Trivandrum**

**A.Non -Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	2000000	1411370	588630	(-)

1	2	3	4	5	6
	Wages of Contingent Employees/ Guest Lectures	1000000	522464	477536	(-)
	Contingencies	521000	5205	515795	(-)
<b>Total of A: Non- Plan</b>		<b>3521000</b>	<b>1939039</b>	<b>1581961</b>	<b>(-)</b>

**67-25 Institute of Technology, Regional Center, Tholicode, Aruvikkara**

**A.Non -Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	2000000	1065032	934968	(-)
	Wages of Contingent Employees/ Guest Lectures	2200000	1870897	329103	(-)
	Contingencies	113000	74454	38546	(-)
<b>Total of A: Non- Plan</b>		<b>4313000</b>	<b>3010383</b>	<b>1302617</b>	<b>(-)</b>

**67-26 Institute of Technology, Regional Centre, Malayinkeezhu**

**A.Non -Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 1500000				
	R(+) 200000	1700000	1669650	30350	(-)
	Wages of Contingent Employees/ Guest Lectures	1700000	1593337	106663	(-)
	Contingencies	505000	49174	455826	(-)
<b>Total of A: Non- Plan</b>		<b>3905000</b>	<b>3312161</b>	<b>592839</b>	<b>(-)</b>

**67-27 Institute of Technology, Regional Center, Pathiyoor, Kayamkulam**

**A.Non -Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	700000	642510	57490	(-)
	Wages of Contingent Employees/ Guest Lectures	3000000	2489768	510232	(-)



1	2	3	4	5	6
Contingencies		97000	40988	56012	(-)
<b>Total of A: Non- Plan</b>		<b>3797000</b>	<b>3173266</b>	<b>623734</b>	<b>(-)</b>

**67-28 Institute of Technology, Regional Centre, Charamangalam, Muhamma**

**A.Non -Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1500000	903698	596302	(-)
	Wages of Contingent Employees/ Guest Lectures	2500000	2402257	97743	(-)
	Contingencies	95000	44595	50405	(-)
	<b>Total of A: Non- Plan</b>	<b>4095000</b>	<b>3350550</b>	<b>744450</b>	<b>(-)</b>

**67-29 Institute of Technology, Regional Centre, Mannanchery, Cherthala**

**A.Non -Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 900000				
	R(-) 300000	600000	484230	115770	(-)
	Wages of Contingent Employees/Guest Lectures				
	O 2500000				
	R(+) 1041000	3541000	2491410	1049590	(-)
	Contingencies	115000	14031	100969	(-)
	<b>Total of A: Non- Plan</b>	<b>4256000</b>	<b>2989671</b>	<b>1266329</b>	<b>(-)</b>

**67-30 Institute of Technology, Regional Centre, Muthukulam, Harippad**

**A.Non -Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1400000	1196434	203566	(-)
	Wages of Contingent Employees/ Guest Lectures	3000000	2006726	993274	(-)
	Contingencies	96000	42284	53716	(-)
	<b>Total of A: Non- Plan</b>	<b>4496000</b>	<b>3245444</b>	<b>1250556</b>	<b>(-)</b>

1	2	3	4	5	6
<b>67-31 Institute of Technology, Regional Centre, Parassala</b>					
<i>A.Non -Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	0	0	0	
<b>Total of A: Non- Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	
<b>67-32 Institute of Technology, Regional Centre, Paravur (Chathanur)</b>					
<i>A.Non -Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1900000	1887151	12849	(-)
	Wages of Contingent Employees/ Guest Lectures	2500000	2411337	88663	(-)
	Contingencies	75000	25441	49559	(-)
<b>Total of A: Non- Plan</b>		<b>4475000</b>	<b>4323929</b>	<b>151071</b>	<b>(-)</b>
<b>67-33 Institute of Technology, Regional Centre, Aroor</b>					
<i>A.Non -Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1500000	883615	616385	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 2200000				
	R(+) 450000	2650000	2517034	132966	(-)
	Contingencies	100000	42492	57508	(-)
<b>Total of A: Non- Plan</b>		<b>4250000</b>	<b>3443141</b>	<b>806859</b>	<b>(-)</b>
<b>67-34 Institute of Technology, Regional Centre, Bharanickavu (Kayamkulam)</b>					
<i>A.Non -Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1000000	948335	51665	(-)

1	2	3	4	5	6
Wages of Contingent Employees/Guest Lectures					
O	2000000				
R(+)	500000	2500000	2459345	40655	(-)
Contingencies					
		485000	26676	458324	(-)
<b>Total of A: Non- Plan</b>		<b>3985000</b>	<b>3434356</b>	<b>550644</b>	<b>(-)</b>
<b>67-35 Institute of Technology, Regional Centre, Mulakkuzha, Chengannur</b>					
<i>A.Non -Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
O	1400000				
R(-)	200000	1200000	961269	238731	(-)
Wages of Contingent Employees/Guest Lectures					
O	1200000				
R(+)	1300000	2500000	2488447	11553	(-)
Contingencies					
		70000	10359	59641	(-)
<b>Total of A: Non- Plan</b>		<b>3770000</b>	<b>3460075</b>	<b>309925</b>	<b>(-)</b>
<b>67-36 Institute of Technology, Regional Centre, Kattayikonam (Kazhakuttom)</b>					
<i>A.Non -Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1500000	810515	689485	(-)
Wages of Contingent Employees/Guest Lectures					
	2000000		1658589	341411	(-)
Contingencies					
	80000		32968	47032	(-)
<b>Total of A: Non- Plan</b>		<b>3580000</b>	<b>2502072</b>	<b>1077928</b>	<b>(-)</b>
<b>67-37 Institute of Technology, Regional Centre, Pallickal (Varkala)</b>					
<i>A.Non -Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1000000	357288	642712	(-)
Wages of Contingent Employees/ Guest Lectures					
	2500000		1822742	677258	(-)
Contingencies					
	430000		265251	164749	(-)
<b>Total of A: Non- Plan</b>		<b>3930000</b>	<b>2445281</b>	<b>1484719</b>	<b>(-)</b>
<b>Total of MH: 67 University Institute of Technology</b>		<b>209735600</b>	<b>164144983</b>	<b>45590617</b>	<b>(-)</b>

1	2	3	4	5	6
<b>MH: 68. University College of Engineering, Kariavattom</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	2500000	2611800	111800	(+)
2	Pay of Establishment	1200000	1146978	53022	(-)
3	Allowances	1365000	1201625	163375	(-)
4	Pay of Contract Staff	25000000	22622919	2377081	(-)
	Wages of Contingent Employees/ Guest Lectures	1500000	1025283	474717	(-)
	Contingencies	5468000	1220189	4247811	(-)
<b>Total of A: Non- Plan</b>		<b>37033000</b>	<b>29828794</b>	<b>7204206</b>	<b>(-)</b>
<b>Total of MH: 68 Uty. College of Engg. Kvtm</b>		<b>37033000</b>	<b>29828794</b>	<b>7204206</b>	<b>(-)</b>

**MH: 69. IMK EXTENSION CENTRES**

**69(a) University Institute of Management, Head Quarters Unit**

<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	250000	0	250000	(-)
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies				
	O 5950000				
	R(-) 301700	5648300	2767079	2881221	(-)
<b>Total of A: Non- Plan</b>		<b>5898300</b>	<b>2767079</b>	<b>3131221</b>	<b>(-)</b>

**69(b) University Institute of Management, Alappuzha**

<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	2400000	1710980	689020	(-)
	Wages of Contingent Employees/ Guest Lectures	800000	759205	40795	(-)
	Contingencies	215000	100199	114801	(-)
<b>Total of A: Non- Plan</b>		<b>3415000</b>	<b>2570384</b>	<b>844616</b>	<b>(-)</b>

1	2	3	4	5	6
<b>69(c) University Institute of Management, Kollam</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	2000000	1375535	624465	(-)
	Wages of Contingent Employees/ Guest Lectures	1200000	603760	596240	(-)
	Contingencies	1060000	459951	600049	(-)
<b>Total of A: Non- Plan</b>		<b>4260000</b>	<b>2439246</b>	<b>1820754</b>	<b>(-)</b>
<b>69(d) University Institute of Management, Varkala</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1800000	1586413	213587	(-)
	Wages of Contingent Employees/ Guest Lectures	1000000	683375	316625	(-)
	Contingencies	1080000	516377	563623	(-)
<b>Total of A: Non- Plan</b>		<b>3880000</b>	<b>2786165</b>	<b>1093835</b>	<b>(-)</b>
<b>69(e) University Institute of Management, Adoor</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	2800000	2373844	426156	(-)
	Wages of Contingent Employees/ Guest Lectures	900000	439180	460820	(-)
	Contingencies				
	O 1582000				
	R(+) 326700	1908700	1624693	284007	(-)
<b>Total of A: Non- Plan</b>		<b>5608700</b>	<b>4437717</b>	<b>1170983</b>	<b>(-)</b>
<b>69(f) University Institute of Management, Kundara</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	

4	Pay of Contract Staff	2100000	1819470	280530	(-)
	Wages of Contingent Employees/ Guest Lectures	800000	245855	554145	(-)
	Contingencies	1148000	515384	632616	(-)
<b>Total of A: Non- Plan</b>		<b>4048000</b>	<b>2580709</b>	<b>1467291</b>	<b>(-)</b>

**69(g) University Institute of Management, Punalur*****A.Non - Plan***

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1700000	963506	736494	(-)
	Wages of Contingent Employees/ Guest Lectures	800000	600575	199425	(-)
	Contingencies	1414000	380655	1033345	(-)
<b>Total of A: Non- Plan</b>		<b>3914000</b>	<b>1944736</b>	<b>1969264</b>	<b>(-)</b>
<b>Total of MH: 69 University Institutes of Management</b>		<b>31024000</b>	<b>19526036</b>	<b>11497964</b>	<b>(-)</b>

<b>GRAND TOTAL OF NON-PLAN</b>	<b>5244100000</b>	<b>4422973149</b>	<b>821126851</b>
<b>GRAND TOTAL OF PLAN</b>	<b>560000000</b>	<b>255295040</b>	<b>304704960</b>
<b>GRAND TOTAL OF NON-PLAN &amp; PLAN</b>	<b>5804100000</b>	<b>4678268189</b>	<b>1125831811</b>

**PART III - EARMARKED FUNDS****MH : 80 A: GRANTS FROM THE STATE GOVERNMENT**

Sl No.	Head of Account	Budget Estimate Rs.	Actual Expenditure Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	KSCSTE Fellowships	10000000	6745401	3254599	(-)
2	KSCSTE Post Doctoral Fellowship in Bio- Technology	100	0	100	(-)
3	Aspire Scholarships	100	0	100	(-)
4	SPEED IT Scholarships	500000	0	500000	(-)
5	KSCSTE Emeritus Scientist Scheme	3500000	1441343	2058657	(-)
6	N.S.O /N.S.C Schemes	6500000	0	6500000	(-)
7	Refund of unspent balance of grants on schemes sponsored by Govt. of Kerala	2000000	542336	1457664	(-)
8	M.Phil in Bio-Informatics Programme(KSITM)	400000	0	400000	(-)
9	Bio-Diversity, Bio-Activity and Chemical Ecology of Marine Spongs of Kerala and adjacent coasts	200000	0	200000	(-)
10	Conservation & Chemical Gene prospecting of Rare Endangered Threatened Medicinal Plants	100000	0	100000	(-)
11	Biological sequence analysis using chaos game theory (KSCSTE - SARD Project)	800000	0	800000	(-)
12	Marine Bio-Diversity Informatics for Kerala	100000	0	100000	(-)
13	Application of Isotopic Techniques in assessing the sedimentation rate and pattern in the Vellayani fresh water lake, Tvpm	50000	0	50000	(-)
14	Development of Monoclonal antibodies and polyclonal antibodies for tumor antigen (AFP) - Alphafeto protein for the development of ELISA based indigenous immunodiagnostic kits	600000	0	600000	(-)
15	River bank mapping of Vamanapuram river	100000	0	100000	(-)
16	Workshop on precambrian plate tectonics in Southern India	20000	0	20000	(-)
17	Recent Bio-Chemical approaches in Therapeutics	45000	0	45000	(-)
18	Development of holographic lens to use in conjunction with solar cells	100000	0	100000	(-)

1	2	3	4	5	6
19	Synthesis of diphenolic-bis-2-aminothiazoles as novel antioxidants	50000	0	50000	(-)
20	Indo-Slovenia Conference on Graph Theory & Application (Indo – Slove 2013)	100000	0	100000	(-)
21	Endline survey on knowledge, behaviour & practice of voters in Kerala.	100	0	100	(-)
22	Conservation strategies and in vitro production of anthraquinones in <i>Gynochthodes umbellate</i> (L) Razafim & B.Bremes (Rubiaceae) - a potential dye yielding plant	100	0	100	(-)
23	DNA barcoding Venam gland transcriptomics and proteomic analysis of major venomous snakes of Kerala region	100	0	100	(-)
24	Tectonic signature and PGE potential of Gabbroic Rocks in the moyar - Bhavani and Achankovil shear zone, Kerala	200000	0	200000	(-)
25	World Environment Day	20000	0	20000	(-)
26	Design & Development of Catalytic electrodes for electrochemical & biochemical generation of hydrogen & electricity	400000	0	400000	(-)
27	Scientific valuation of Kashayams used in rheumatoid Arthritis (RA)	0	0	0	
28	Identification and validation of potential Micro RNA Biomarkers in Primary Cicatricial Alopecia	500000	120070	379930	(-)
29	Bio monitoring of Veli - Akkulam lake using aquatic insects	50000	0	50000	(-)
30	Baseline survey of knowledge, Attitude and practices (KAP) of the Citizens of Kerala	100	0	100	(-)
31	Taxonomy, Diversity, Venom characterisation and Environmental impacts of Jelly fish blooms along Kerala Coast	850000	0	850000	(-)
32	Granitoids in the Attapadi Valley and their role in building continental crust in the early Earth	100	0	100	(-)
33	International Conference on Statistics for 21st Century (ICSTC)	150000	0	150000	(-)
34	International Symposium on comparative endocrinology and Integrative physiology (CEIP 2015 )	75000	0	75000	(-)



1	2	3	4	5	6
35	Establishment of a functional material laboratory	100000	0	100000	(-)
36	Injectable Biopolymer Hydrogels Laden with Select Phytochemicals for Neural Tissue Engineering	1000000	0	1000000	(-)
37	Documentary Film on the Travancore Observatory	150000	0	150000	(-)
38	Micro RNA 9 Regulation of Neuro Regeneration : A Potential Therapeutic Strategy for Ischemic Stroke	1000000	0	1000000	(-)
39	Functional Magneto - di electric materials for Microwave Applications	551800	424126	127674	(-)
40	Collection, Characterisation and Propagation of Garcinia Gummy - Gutta (L) Robs	1000000	459308	540692	(-)
41	National Workshop on Patent Law, Standards, Procedures and Litigation	38000	0	38000	(-)
42	National Seminar on Photonics and it's Application	41700	0	41700	(-)
43	National Seminar on Recent Trends in Statistical Theory and Applications	800000	0	800000	(-)
44	Role of mitochondrial K-ATP channel in neuro protection in Parkinsons Disease Model and its Therapeutic Response to the Plant Withania Somifera and Morus Alba	900000	726144	173856	(-)
45	National Conference on Discrete and Computational Mathematics	80000	0	80000	(-)
46	National seminar on Modern Trend in conservation of genetic resources	100	0	100	(-)
47	Petrogenesis of mafic and ultramafic rocks of Wayanad, Kannur and Kasargod Districts, Kerala: Implications for Archean Crustal Evolution and metallogeny	909000	759330	149670	(-)
48	Identification and Source characterization of Arsenic contamination in ground water resources of Kasargod, Wayanad and Trivandrum Districts, Kerala, India	519000	485582	33418	(-)
49	Ecofriendly synthesis of wear refractory boron carbide using natural carbon resource	100	0	100	(-)
50	In Vitro studies and phytochemical analysis of Venda thwaitessi hook.F	100	0	100	(-)

1	2	3	4	5	6
51	Development of polymer nano composite based microwave absorbers of L & S band frequencies	1038000	0	1038000	(-)
52	Fabrication and characterisation of Perovskite solar cells	OR(+) 405100	405100	405016	84 (-)
53	National Seminar on environmental status of Estuarene and coastal Ecosystems in India	O 0 R(+) 49600	49600	49535	65 (-)
54	International Conference on Statistics for 21st Century-2018 (ICSTC-2018)	O 0 R(+) 93200	93200	93190	10 (-)
55	Twinning Ozone with Life One day Seminar on Ozone day Celebration 2019	O 0 R(+) 12000	12000	12000	0
56	World Wetland Day Programmes	O 0 R(+) 20000	20000	20000	0
<b>Total of 80 A : Grants From State Government</b>		<b>36118400</b>	<b>12283381</b>	<b>23835019</b>	<b>(-)</b>

**MH : 80 B : GRANTS FROM THE UGC**

1	U.G.C Research Fellowships	5000000	0	5000000	(-)
2	U.G.C National Fellowships	35000	0	35000	(-)
3	U.G.C Research Associateships	500000	0	500000	(-)
4	U.G.C Visiting Associateships	30000	0	30000	(-)
5	U.G.C Research Fellowships / Associateship / Assistance to Departments	100000	0	100000	(-)
6	Emeritus Fellowships	100	0	100	(-)
7	Visiting Professors	200000	0	200000	(-)
8	UGC Research Award	100	0	100	(-)
9	Rajiv Gandhi National Fellowship for SC candidates	3000000	0	3000000	(-)
10	Post Doctoral Fellowship for SC / ST candidates	400000	0	400000	(-)
11	Dr.D.S.Kothari Postdoctoral Fellowship	100	0	100	(-)
12	UGC Research Fellowship in Science to Meritorious Students	3500000	0	3500000	(-)

1	2	3	4	5	6
13	Maulana Azad National Fellowship for Minority Students	3500000	0	3500000	(-)
14	Faculty Fellowship Scheme	100	0	100	(-)
15	Raman Post Doctoral Fellowship	100	0	100	(-)
16	PG Diploma in Knowledge Management under innovative programme Teaching & Research in inter disciplinary & Emerging Areas during XI Plan	400000	0	400000	(-)
17	College Development Council	100	0	100	(-)
18	Centre for Women's Studies	100	0	100	(-)
19	U.G.C Award of Research Scientists	100	0	100	(-)
20	Refund of unspent balance on grants sponsored by U.G.C	2500000	1363303	1136697	(-)
21	UGC Team Visit	100	0	100	(-)
22	Characterisation of insect corazonin and CDNA cloning of the gene	100	0	100	(-)
23	History and evaluation of traditional medicinal systems of Kerala with special reference to Ayurvedha	100	0	100	(-)
24	Financial Assistance to the Dept. of Aquatic Biology & Fisheries (SAP)	100	0	100	(-)
25	Financial Assistance to the Department of Mathematics (SAP)	300000	0	300000	(-)
26	Financial Assistance to the Department of Geology (SAP)	100	0	100	(-)
27	Financial Assistance to the Dept. of Zoology(SAP)	1000000	0	1000000	(-)
28	Financial Assistance to the Department of Political Science (SAP)	1000000	0	1000000	(-)
29	Dept of Psychology - Innovative Programmes Teaching & Research in Interdisciplinary & Emerging areas	100	0	100	(-)
30	Synthesis and characterisation of Gold Nanoparticles for Plasmonic Applications	100	0	100	(-)
31	Trophic Modeling and Biodiversity Assessment of Fresh Water Lakes in Kerala for Conservation and Sustainable Management	100	0	100	(-)

1	2	3	4	5	6
32	The Genus <i>Abelmoschus</i> Medic (Malvaceae) in peninsular India : Its distribution, inter-and-specific diversity and relationships	100	0	100	(-)
33	Generalisation of confluent hypo-geometric distribution	100	0	100	(-)
34	Study of the cultural and architectural expression of public spaces in Kerala	8000	0	8000	(-)
35	Technobiographics, representation of the other in Dalit autobiographics	100	0	100	(-)
36	Sanskrit - Malayalam Dictionary	100	0	100	(-)
37	A study of foreign trade in principal agricultural products under WTO regime with special reference to Kerala	100	0	100	(-)
38	Environmental degradation assessment of fresh water lake in Kerala, South West India with special reference to conservation and management	100	0	100	(-)
39	Habitat preference and documentation of fish diversity of Vellayani lake, Tvpm Dist, Kerala	100	0	100	(-)
40	Impact of Fundamentalism on Muslim youth in Kerala - Role of Islamic organisation	100	0	100	(-)
41	Influence of humanism in the theatrical world of P.J.Thomas and G.Sankarapillai	100	0	100	(-)
42	Design and development of a Multi - Media resource for teaching and learning of ready reference / sources in English	100	0	100	(-)
43	Contribution of Kerala to Vedanta Darshana	100	0	100	(-)
44	Sociolinguistic study of Malayalis in Delhi	100	0	100	(-)
45	Legal regulation of hospitals in the private health care sector (Study with reference to Kerala)	100	0	100	(-)
46	P.G. Degree course under the scheme of Human Rights Education under the Department of Law	100	0	100	(-)
47	Centre for Canadian Studies - Area studies programme	100	0	100	(-)
48	Financial Assistance to Institute of English (SAP)	0	0	0	
49	Studies on the assessment of air quality in the surroundings of KMML industrial area and the Health impact of air pollution on the residents of Chavara, Kollam Dist, Kerala	100	0	100	(-)

1	2	3	4	5	6
50	Taxonomy, diversity and seasonal variations of aquatic insects of Kallar streams in Western Ghats , Kerala	100	0	100	(-)
51	Privatisation of Education and Empowerment of minority communities - A case study of Muslim community in Kerala	100	0	100	(-)
52	Synthesis and characterisation of reactive graft co-polymers of densified cellulose with functional ligands for use as supports in enzyme immobilization and metal ions uptake	100	0	100	(-)
53	Evaluation propagation and inveteoproduction of antheaequinones from rubia cordifoliaL	100	0	100	(-)
54	Identification of cell - Matrix interaction during chloride cell migration in fish gills	100	0	100	(-)
55	Relevance of women characters of Bhasa inModern Age	100	0	100	(-)
56	Moving extreme ranked ser sampling and its application in parametric estimation	100	0	100	(-)
57	Taxonomy capacity bldg for research on Diptera	100	0	100	(-)
58	The study of mountain landscape and tribal lore of Kerala and it's correlation with Tamil Sangam Classics	86100	0	86100	(-)
59	Communication problems of the mentally challenged children	100	0	100	(-)
60	Hindi-English-Malayalam Dictionary (in print, digital & online)	100	0	100	(-)
61	Resistance literature against Portuguese Colonialism: Contributions of the Makhdums of Kerala	42500	0	42500	(-)
62	Studies on the molecular mechanism of anti - inflammatory activity of the active principle of Oryza Sativa Linn (Njavara) Tricin on various inflammatory models	100	0	100	(-)
63	Modulation of reverse cholesterol transport by Butea monosperma bark extract in diabetes mediated atherosclerosis	489000	0	489000	(-)
64	Impact of long term applications of pesticides on soil microbial activity and bioprospecting potential pesticide degrading bacteria from the cardamon plantation soils of Idukki District, Kerala	100	0	100	(-)

1	2	3	4	5	6
65	Eco and ethno aesthetics of the folk literature and performance of Kerala	100	0	100	(-)
66	Nutrient influx and phytoplankton dynamics on Meenachil River and their impact on productivity of Vembanad lake, Kerala, India	100	0	100	(-)
67	Perceived social distance and interpersonal relationship of Dalit students in Kerala State	100	0	100	(-)
68	Social cost of development - A case study of displaced women in Kerala	343000	0	343000	(-)
69	Deterministic modeling of the underlying dynamics of surface wind speed fluctuations with applications to Grid connected wind power generation	82000	0	82000	(-)
70	A study of Eco-Aesthetics & Culture depicted in the contemporary Hindi & Malayalam Poetry	100	0	100	(-)
71	UGC - BSR Research startup Grant for newly recruited faculty at Assistant Professor level in Science Department	3000000	2400000	600000	(-)
72	UGC Faculty Recharge Programme	4000000	5807933	1807933	(+)
73	Maritime Security of India : The coastal security challenges and policy options	100	0	100	(-)
74	Issues of Marginalisation and Role of the State : A study of the marine fisher-folk of Kerala	76000	0	76000	(-)
75	Economics of Higher Education in Kerala: A focus on expansion efficiency and equity	71600	40702	30898	(-)
76	Ecosystem Service Assessment and Mapping for Sustainable Management of Wetlands in Kerala -India	100	0	100	(-)
77	Indian and its Parts : Present and Past	100	0	100	(-)
78	SWAYAM Examination	100	0	100	(-)
79	UGC Mid Career Award Grant				
	O 0				
	R(+) 800000	800000	800000	0	
<b>Total of 80 B : Grants From the UGC</b>		<b>30468400</b>	<b>10411938</b>	<b>20056462</b>	<b>(-)</b>
<b>MH : 80 C : GRANTS FROM GOVERNMENT OF INDIA</b>					
1	Inspire Fellowships	10000000	4529434	5470566	(-)
2	Comprehensive Scheme on study of the cost of Cultivation of Principal Crops in Kerala	30000000	153069289	123069289	(+)

1	2	3	4	5	6
3	Population Research Centre	15000000	2201276	12798724	(-)
4	Refund of unspent balances of grants onschemes sponsored by Government of India	2000000	24351	1975649	(-)
5	Improvement of S & T infrastructure in the Dept. of Zoology under DST - FIST programme	550000	0	550000	(-)
6	Financial assistance to the Dept. of Geology	0	0	0	
7	Financial assistance to the Dept of Mathematics (DST / FIST)	100	0	100	(-)
8	Monitoring harmful algal bloom and phycotoxins along South - West coast of India	70000	0	70000	(-)
9	Monitoring harmful algal bloom in the EEZ	1000000	0	1000000	(-)
10	Conservation strategies Pharmacological evaluation of Utleria Salicifolia Hook . F. and endangered ethnomedicinal plant of Western Ghats	83200	0	83200	(-)
11	Financial Assistance to the Department of Computer Science	1300000	0	1300000	(-)
12	Safe & Effective Water Harvesting site selection model based on critical slope analysis using remote sensing	400000	0	400000	(-)
13	Establishment of Bio-Informatics infrastructure facility for the promotion of Biology Teaching through Bio-Informatics	1000000	0	1000000	(-)
14	Bio conjugation of Nano materials and their application in Cancer Therapy	1000000	0	1000000	(-)
15	Molecular characterisation & proteomic expression of insect JHAMT GENE	700000	0	700000	(-)
16	Gamma radiation impact assessment at Proteomic and genomic level in representating anthropod fauna	100000	0	100000	(-)
17	Financial Assistance to Department of Statistics (DST)	400000	0	400000	(-)
18	Financial Assistance for organizing International Conference on Groupoids, Semigroups & Automata (DST)	100	0	100	(-)
19	On 4 graphs and the remoteness function on 4 graphs (DAE)	300000	0	300000	(-)

1	2	3	4	5	6
20	PURSE programme	23500000	6828409	16671591	(-)
21	Design and Development of low repetition rate and high pulse energy fiber laser based on large mode area fiber and photonic crystal fiber for laser cleaning application	100000	0	100000	(-)
22	Cue from chemical defense of Indian Echinoderms to derive anticancer and immunomodulatory molecules	400000	0	400000	(-)
23	Biodiversity, DNA barcoding & Phylogeny of commercially valuable marine molluscs of India	700000		700000	(-)
24	Biocomposite based orthopaedic implants from shrimp waste and marine algae	100	0	100	(-)
25	Indo Slovenia Conference on Graph Theory & Applications	100	0	100	(-)
26	Centre of Excellence for Training & Research in Area of Science & Technology	5000000	0	5000000	(-)
27	Symposium on sustainable management of Biodiversity using Science and Technology	100	0	100	(-)
28	Publication of Heritage Journal of multi disciplinary studies in Archaeology	150000	0	150000	(-)
29	International seminar on India's foreign Policy strategies through the 21st century	100	0	100	(-)
30	Transit functions Betweenness and community structures	400000	0	400000	(-)
31	Enhanced degradation of synthetic textiles dyer in constructed wetland system using Aquatic weeds	500000	400081	99919	(-)
32	Role of Nitric oxide in the stress response of fish	100	0	100	(-)
33	Environmental Isotope Investigation to assess surface water Ground water interactions in Karamana	300000	0	300000	(-)
34	Diversity of Benthic Communities and their response to Organic carbon sedimentation in the Vembanad estuary, a tropical Ramsar site in Kerala, India.	1200000	0	1200000	(-)
35	Development of Alternative Sustainable fish feeds to Promote Human health using novel non-conventional indigenous ingredients	0	0	0	



1	2	3	4	5	6
36	Evaluating Costs and Benefits of Prophylactic Health Products and Novel alternatives on Small holder aquaculture farmers in Asia and Africa (IMA Qualate)	0	0	0	
37	Evaluate the disruption of Cholesterol Homeostasis on Hair follicle Cycling and Stem Cell functions in alopecia	1305100	0	1305100	(-)
38	Financial assistance to the Department of Biochemistry under FIST Programme	3100000	0	3100000	(-)
39	Development of Cold sintered di electrics for Electronic Applications	1716000	750000	966000	(-)
40	Germplasm conservation and phytochemical evaluation of Adhatoda beddamei C.B.C.I (Cittadalotoxom)	0	0	0	
<b>Total of 80 C : Grants from Government of India</b>		<b>102275000</b>	<b>167802840</b>	<b>65527840</b>	<b>(+)</b>

**MH : 80 D : GRANTS FROM OTHER AGENCIES**

1	CSIR Scholarships and Research Fellowships	5000000	578840	4421160	(-)
2	ICSSR Fellowships	137500	0	137500	(-)
3	ICHR Fellowships	500000	0	500000	(-)
4	Rashtriya Sanskrit Samsthan Scholarships	100	0	100	(-)
5	ICMR Fellowships	1000000	0	1000000	(-)
6	Emeritus Scientistships (CSIR)	200000	0	200000	(-)
7	AICTE Scholarships	500000	0	500000	(-)
8	ICPR Fellowships	200000	0	200000	(-)
9	BINC Fellowships	200000	0	200000	(-)
10	C.V Raman International Fellowships	200000	0	200000	(-)
11	SERB National Post Doctoral Fellowship	2500000	1276800	1223200	(-)
12	Asuthosh Mookerjee Fellowship	500000	460000	40000	(-)
13	ICSSR Short Term Doctoral Fellowship				
	O 0				
	R(+) 30700	30700	30613	87	(-)
14	Ramanujan Fellowships (SERB)	700000	0	700000	(-)
15	ICSSR Doctoral Fellowships				
	O 0				
	R(+) 520000	520000	380000	140000	(-)
16	ICMR Emeritus Scientist Scheme	0	0	0	

1	2	3	4	5	6
17	ICSSR Post Doctoral Fellowships	700000	198500	501500	(-)
18	Environment & Climate change Research Fellowship Programme (Paristhithi Poshinni Fellowship)				
	O 0				
	R(+) 310400	310400	65574	244826	(-)
19	Lumpsum provision for new Research Schemes				
	O 100000000				
	R(-) 16345500	83654500	0	83654500	(-)
20	Refund of unspent balance of grants sponsored by other agencies	2000000	9275	1990725	(-)
21	Financial assistance from NAAC	0	0	0	
22	Salary to staff of CACEE				
	O 0				
	R(+) 1455300	1455300	1255106	200194	(-)
23	A study on abortions in Kerala - A qualitative assessment	27000	0	27000	(-)
24	An evaluation of Women ICT based projects in Kerala and its viability in other states of India	329000	0	329000	(-)
25	Molecular Endocrine model mechanism of insect metamorphosis and JH acid as the key regulator	400000	0	400000	(-)
26	Studies on the regression of alcohol induced toxicity (ICMR)	500000	0	500000	(-)
27	Scholar in residence programme under Erudite scheme	500000	184800	315200	(-)
28	Preparation of field guide in Marine Animals of Kerala Coast (Kerala State Bio-diversity Board)	50000	0	50000	(-)
29	Rejuvenation of ponds to revive the water environment of problematic blocks of Kerala : A spatial information system and accomplishment plan for Trivandrum and Kollam District (Environment Management Agency, Kerala)	100000	0	100000	(-)
30	Computer lab in Competency Training Center	200000	0	200000	(-)
31	Inculcate Science Propagation Programme	100	0	100	(-)

1	2	3	4	5	6
32	Development of monoclonal antibodies and polyclonal antibodies for tumor antigen AFP for the development of ELISA based indigenous immunodiagnostic kits	100000	0	100000	(-)
33	Development of a musically adapted multimedia package to foster improvement in the social skills of trainable mentally challenged persons	100000	0	100000	(-)
34	Symposium on sustainable management of Biodiversity using Science & Technology	100000	0	100000	(-)
35	Travel Grant	100	0	100	(-)
36	Vakkom Muhammed Abdul Khadar Moulavi Memorial Lecture	100	0	100	(-)
37	Implication of Development induced displacement : Experience from Kerala	100000	0	100000	(-)
38	Bioinformatics National Certificate Examination (BINC)	25000	0	25000	(-)
39	Biosystematic and ecology of subfamily chloropinac (Diptera Chloropidac of India and Study of Species and Genetics complexes using Molecular Techniques)	1000000	0	1000000	(-)
40	Financial assistance to department of Enviornmental Sciences	1000000	0	1000000	(-)
41	Synthesis of a liabrary of 2,3-dihydrofusan derivatives - potential candidates for showing antimyco bacterial activity	550000	0	550000	(-)
42	Identification and Functional Analysis Acid Base Regulations during stress response in a fresh water air- breathing fish Anabas testudineus	800000	0	800000	(-)
43	Spaces of political protests in India, Compatition, Conflict and Co-operation between party and non party organization	300000	0	300000	(-)
44	Evaluation study of MGNREGS	100	0	100	(-)
45	Gender disparities in Academic opportunities	25000	0	25000	(-)
46	Studies on the impact of repeated pesticide application on soil microbial activity & Screening of organophosphorous pesticide degrading bacteria	100	0	100	(-)

1	2	3	4	5	6
47	Feedback study on VICTER -Tele-Education Network at Kerala	100000	0	100000	(-)
48	Synthesis and reaction of Vicinel Tricarbonyl Compounds and Related System	600000	0	600000	(-)
49	Career Award for Young Teachers (CAYT)	15000	0	15000	(-)
50	Micro RNAs in essential Hypertension: Understanding the role of SNPs in miRNA binding sites in 3 UTRs of target candidate genes influencing blood pressure	500000	0	500000	(-)
51	Designing inexpensive transition metal catalysts for C-Z(Z=S, Se and Te) bond formation using atom economy addition reaction : A Computational Investigation	400000	0	400000	(-)
52	Advanced photon flux density measurements for photonic info-energy transfer detection	250000	0	250000	(-)
53	Dietary fat related histone modifications relevant to inflammation	200000	0	200000	(-)
54	Classical aspects of Tamil and Malayalam Languages	70000	0	70000	(-)
55	Gender Gap to Innovation and Disparity in STEM Education : An Enquiry into their Linkages in University of Kerala	50000	0	50000	(-)
56	Novel Inorganic Double Perovskites	43400	0	43400	(-)
57	The Coastal Security of India : A study on the role of coastal community	300000	0	300000	(-)
58	Survey and Mapping of Exotic freshwater Biodiversity in Kerala using Geographic Information system	900000	0	900000	(-)
59	Nanomaterials Based Biosensing for Detecting Hypoxia and Induction of Angiogenesis	625000	0	625000	(-)
60	Glass free Magneto -Dielectric Materials for LTCC Applications	2570000	0	2570000	(-)
61	A Systematic Study on the Landslides on Valles Mariners Using data of varying Resolution and Scales	814500	0	814500	(-)
62	Multi Dimensional research on Population Ageing In Kerala	100000	0	100000	(-)
63	GIAN Programme	816000	568000	248000	(-)

1	2	3	4	5	6
64	Development of comprehensive species datasheets for Indian marine molluscus	380000	0	380000	(-)
65	New frontiers in Cytogenetics and XII Conference of the society of Cytologists and Geneticists	100000	0	100000	(-)
66	Anti or pro inflammatory effects of dietary pulses	850000	0	850000	(-)
67	One Basic Training Programme on Human Rights	100	0	100	(-)
68	Combating Corruption : The Discourse of Developmental Democracy vis -a-vis Bureaucracy	100	0	100	(-)
69	National Young Leaders Award-NSS	100	0	100	(-)
70	Gender at the intersection of Identity and community: viewing the landscape of culture in a changing world	100	0	100	(-)
71	Rights of Dalits, Tribals and Religious minorities	100		100	(-)
72	Production and supply of Quality seedlings of selected Medicinal plants	150000	0	150000	(-)
73	Maritime Archaeology with special reference to Indian Ocean countries	100	0	100	(-)
74	Studies on the Molecular Mechanism of Self-incompactability in Ananas Comosus(L) Merr	750000	0	750000	(-)
75	Pre-Poll By-Election Survey in Chengannur Constituency	100	0	100	(-)
76	Workshop on Biofloc Technology	100	0	100	(-)
77	Technological Scaffold to Visually Challenged at Higher Secondary Level in Kerala	50000	0	50000	(-)
78	Study on certain Hyper-poison related distribution	220000	0	220000	(-)
79	Orthopaedic Tissue Engineering- Repair injured Rabbit tendon	1557800	0	1557800	(-)
80	Bio prospecting Barcoding and invitro culture for sustainable utilisation of two selected RET listed medicinal plants Piper barberi and Smilax wightii	1215500	0	1215500	(-)

1	2	3	4	5	6
81	National Seminar on Challenges of Human Rights in the 21st Century and Sustainable Development Goals	100	0	100	(-)
82	Axiomatics of Betweenness in Discrete structures	220000	170000	50000	(-)
83	Workshop on Quality Research and Knowledge creation	100	0	100	(-)
84	Agro Ecology: "Action Research and Education : India - Norway Co-operation"	100	0	100	(-)
85	INSPIRE Faculty Research Grant	100	0	100	(-)
86	Awareness Programme on NAAC Accreditation	100	0	100	(-)
87	Evaluation cost and benefits of Prophylactic Health products	100	0	100	(-)
88	Next Food: Educating the next generation of professionals in the agrifood systems O 50000 R(+) 160800	660800	660726	74	(-)
89	Inventory & Evaluation of spread Ecology of the Riverine flora of Achankovil river basin, Kerala	66000	0	66000	(-)
90	Studies on Invasive Alian Plant Species in the flood affected areas of Karthikappaally Taluk, Alappuzha District	112500	0	112500	(-)
91	Assessment of native and exotic inchthyodiversity status of River Bharathapuzha, Periyar and Pamba	114000	0	114000	(-)
92	Concurrent Evaluation on National Food Security Act O 50000 R(+) 619200	669200	669200	0	
93	Significant Challenges in Academics as perceived by Visually Challenged Students of Secondary Schools	189000	0	189000	(-)
94	Unravelling submarine Ground Water Discharge (SGD) zones along the Indian Subcontinent and its islands (Mission - SGD)"PILOT STUDY" O 100000 R(+) 203600	303600	303578	22	(-)

1	2	3	4	5	6
95	Provectus Plantae 2019- International Conference on exploring the scope of Plant Genetic Resouces	0	0	0	
96	Bayesian density, estimation using ranked set sampling	440000	350000	90000	(-)
97	National Seminar	0	0	0	
98	Linkages between STEM Education and STEM Employment : An inquiry into identifying skill gaps and policy distortions	540000	180000	360000	(-)
99	Technology integration and pedagogy for the visually challenged students at Higher Secondary level in Kerala: A study on the provisions and their expectations	50000	0	50000	(-)
100	Decisive factors of college success in the midst of quality intervention of RUSA	600000	200000	400000	(-)
101	Experiential learning with Indian Educators collecting local data to share with Politicians and Scientists	100	0	100	(-)
102	Scientific Identification and Documentation of Trees in Pangode Military Station	100	0	100	(-)
103	The Geo-Politics of Indo-Pacific:Perceptions, Oppurtunities and Challenges O 100 R(+) 62400	62500	62500	0	
104	Collaborative study on Agriculture Marketing Infrastructure in Kerala	709600	473000	236600	(-)
105	Seven day workshop on research methodology course for Ph.D students	0	0	0	
106	House hold drinking water and sanitation in Urban Kerala	540000	0	540000	(-)
107	A study on Geometric vitality function of ordered random variables	440000	220000	220000	(-)
108	International seminar on population, nutrition and development O 0 R(+) 50000	50000	50000	0	
109	A study on the academic self concept and goal orientation of prospective teachers	50000	0	50000	(-)
110	Surveillance of Antimicrobial resistance in selected surface water bodies of Tvpm districts	464000	0	464000	(-)

1	2	3	4	5	6
111	Environmental culture and development discourses and intersections	0	0	0	
112	National Seminar on environmental studies of Estuarine and coastal ecosystem in India	0	0	0	
113	A study on the perceived training need of prospective school teacher of Meghalaya and Kerala :A special focus on management of visual challenges	0	0	0	
114	International seminar on field archaeological perspective from Iron Age-Early Historic South India	0	0	0	
115	Four-day International Conference on 27th Annual Conference of Indian Art History Congress and International conference on Asian Art				
	O 0				
	R(+) 300000	300000	300000	0	
116	Flood Hazard Map to water Management & Planning				
	O 0				
	R(+) 1079200	1079200	1079114	86	(-)
117	Blue charter Knowledge Exchange Grant Scheme 2020				
	O 0				
	R(+) 234100	234100	234052	48	(-)
118	Educational Technology Implementation in Teaching & Learning				
	O 0				
	R(+) 263100	263100	263010	90	(-)
119	Substanable Marine Fisheries & Aqua Culture Policies Package & Perspectives in Blue Economy Paradigm				
	O 0				
	R(+) 93500	93500	93500	0	
120	Establishment of RET Medicinal Plant Seed Centre for Biodiversity Conservation				
	O 0				
	R(+) 2500000	2500000	2500000	0	
121	The Deep- Sea Decapod Crustaens of Indian Seas; taxonomy and Biography				
	O 0				
	R(+) 295700	295700	295624	76	(-)



1	2	3	4	5	6
122	The Philosophical contribution of Swami Agamananda in the cultural Renaissance of Kerala O 0 R(+) 120000	120000	120000	0	
123	Studies on the effect of Gut Derived Microbial Fatty Acids on Lysosome Biogenesis & Extracellular Vesicle Production in Mouse Models of Alzheimer's Disease O 0 R(+) 1915000	1915000	1915000	0	
124	Shastri Research Grant – Shastri Indo Canadian Institute O 0 R(+) 233800	233800	233702	98	(-)
125	Clean & Green Technology for Water Purification O 0 R(+) 402000	402000	402000	0	
126	Evaluate various in Vitra & in Viva studies of natural product & Extracts to Exploit their Potential & Safety for Skin/Hair Health Application “Elucidating the effectiveness of Cure skin in the skin cancer induced animal models” O 0 R(+) 272000	272000	272000	0	
127	Exploring the activity of plant derivatives on hair growth in alopecia modulating through nuclear & xerobiotic Receptors O 0 R(+) 477800	477800	477788	12	(-)
128	Setting up of Nursery of Economically Important Medicinal Plants for Conservation & Sustainable utilization O 0 R(+) 1000000	1000000	0	1000000	(-)
129	Targeted Delivery of Robinin encapsulated Nanodrug Delivery System to infarcted Heart for treatment of Miocardial Infarction (MI) O 0 R(+) 2147000	2147000	2147000	0	

1	2	3	4	5	6
130	A study on Generalized Spectra of fensors or hypermatrices				
O	0				
R(+)	220000	220000	0	220000	(-)
<b>Total of 80D : Grants from other Agencies</b>		<b>137978200</b>	<b>18679302</b>	<b>119298898</b>	<b>(-)</b>
<b>Total of Part III : Earmarked Funds</b>		<b>306840000</b>	<b>209177461</b>	<b>97662539</b>	<b>(-)</b>

**PART IV**  
**DEBTS AND DEPOSITS**

Sl No.	Head of Account	Budget Estimate Rs.	Actual Expenditure Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
<b>MH: 91. Loans and Advances</b>					
1	Loans to University Employees for House Construction	10000000	0	10000000	(-)
2	Advance for the purchase of Bicycles	100000	0	100000	(-)
3	Festival Advance O 35000000 R(-) 3500000	31500000	11235000	20265000	(-)
4	Miscellaneous Advances	5000000	0	5000000	(-)
5	Permanent Advance	3000000	235000	2765000	(-)
6	Advance to Class IV Employees for marriage expenses of their female children	600000	0	600000	(-)
7	Advance for the purchase of computers	500000	0	500000	(-)
8	Advance to University Consultancy Cell	500000	0	500000	(-)
9	Advance to University Women's Hostel, Thycaud	250000	0	250000	(-)
<b>Total of MH: 91 Loans &amp; Advances</b>		<b>51450000</b>	<b>11470000</b>	<b>39980000</b>	<b>(-)</b>
<b>MH: 92. Provident and Other Funds</b>					
1	Provident Funds of University Employees	250000000	309066220	59066220	(+)
2	Family Benefit Scheme	1000000	164900	835100	(-)
3	Employees Group Welfare Scheme	12000000	10608750	1391250	(-)
4	Employees Benevolent Fund	300000	5400	294600	(-)
5	Provident fund of Employees on deputation O 0 R(+) 600000	600000	588000	12000	(-)
<b>Total of MH: 92 Provident &amp; Other Funds</b>		<b>263900000</b>	<b>320433270</b>	<b>56533270</b>	<b>(+)</b>
<b>MH: 93. Deposits</b>					
1	EMD	1988000	240000	1748000	(-)
2	Personal Deposit Accounts	2000	338772335	338770335	(+)
3	Deposits of Provident fund for University Employees	2000	175490041	175488041	(+)

1	2	3	4	5	6
4	Deposit of Family Benefit Scheme	2000	16773084	16771084	(+)
5	Group Welfare Scheme	2000	39046605	39044605	(+)
6	Endowment Fund	2000	2303212	2301212	(+)
7	Benevolent Fund SGWS	2000	207742	205742	(+)
<b>Total of MH: 93 Deposits</b>		<b>2000000</b>	<b>572833019</b>	<b>570833019</b>	<b>(+)</b>

**MH: 94. Suspense Account**

1	Suspense Account General	5000000	1047862	3952138	(-)
2	SBT Suspense Account	100	0	100	(-)
3	R.O.P. Suspense Account	100	0	100	(-)
4	Stock Suspense	48800	0	48800	(-)
5	Income Tax Suspense	170000000	176307077	6307077	(+)
6	L.I.C. Suspense	25000000	14997849	10002151	(-)
7	K.U.F. Suspense Account	1500000	0	1500000	(-)
8	S.L.I.C.	25000000	13682785	11317215	(-)
9	G.W.S.				
	O 1000000				
	R(+) 3500000	4500000	4190000	310000	(-)
10	E.M.D.	1000	0	1000	(-)
11	Miscellaneous	50000	0	50000	(-)
12	Other Recoveries				
	O 300000000				
	R(-) 5600000	294400000	267232514	27167486	(-)
13	Service Tax	200000	0	200000	(-)
14	National Pension System				
	O 60000000				
	R(+) 5000000	65000000	62258907	2741093	(-)
15	Chief Minister's Distress Relief Fund (CMDRF)	10000000	5662426	4337574	(-)
16	Goods and Service Tax	1500000	1066349	433651	(-)
17	Retention of Retiral benefits	35000000	29505880	5494120	(-)
<b>Total of MH: 94 Suspense Account</b>		<b>637200000</b>	<b>575951649</b>	<b>61248351</b>	<b>(-)</b>

**MH: 95. Remittances**

1	Cheques Drawn	200	0	200	(-)
2	Inter-Account Transfer	200	0	200	(-)

1	2	3	4	5	6
3	Remittance in Transit	100	0	100	(-)
4	Adjustment	100	0	100	(-)
<b>Total of MH: 95 Remittances</b>		<b>600</b>	<b>0</b>	<b>600</b>	<b>(-)</b>
<b>MH: 96. Cash Balances</b>					
1	Investment of Cash Balance (other accounts)	200	3377535161	3377534961	(+)
2	Imprests and other advances	200	0	200	(-)
<b>Total of MH: 96 Cash Balances</b>		<b>400</b>	<b>3377535161</b>	<b>3377534761</b>	<b>(+)</b>
<b>MH: 97. Refund of Deposits</b>					
1	UIT Centres	1000000	0	1000000	(-)
2	Uty Colleges of Teacher Education	1000000	156000	844000	(-)
3	Uty College of Engineering	3000000	1075000	1925000	(-)
4	Other Programmes	500000	0	500000	(-)
<b>Total of MH: 97 Refund of Deposits</b>		<b>5500000</b>	<b>1231000</b>	<b>4269000</b>	<b>(-)</b>
<b>TOTAL OF PART IV – DEBTS &amp; DEPOSITS</b>		<b>960051000</b>	<b>4859454099</b>	<b>3899403099</b>	<b>(+)</b>

**UNIVERSITY OF KERALA**  
**ANALYSIS OF THE REVENUE POSITION**  
**FINANCIAL YEAR 2021-'22**

**A. Comparative statement of Receipts & Disbursements**

<i>Receipts</i>	<i>2020-21 Rs.</i>	<i>2021-22 Rs.</i>	<i>Disbursements</i>	<i>2020-21 Rs.</i>	<i>2021-22 Rs.</i>
<b>Opening Balance</b>	893266435.14	2105180228.35	<b>Disbursements during the year</b>	6940358890.00	9746899749.00
<b>Receipts during the year</b>	6687427167.97	9248376470.37	<b>Closing Balance</b>	640334713.11	1606656949.72
<b>Total</b>	<b>7580693603.11</b>	<b>11353556698.72</b>	<b>Total</b>	<b>7580693603.11</b>	<b>11353556698.72</b>

**B. Comparative Statement of Sources of Receipts**

<i>Sources</i>		<i>2020-21 Rs.</i>	<i>2021-22 Rs.</i>	<i>Variation Rs.</i>	
<b>I. GRANTS</b>	<b>PART</b>				
<b>A. Grant from State Government</b>					
Non Plan	I	2772495000	2911100000	138605000	(+)
Plan	II	85544530	238853134	153308604	(+)
Earmarked Funds	III A	14998781	11186989	3811792	(-)
<b>Total Grant from State Government</b>		<b>2873038311</b>	<b>3161140123</b>	<b>288101812</b>	(+)
<b>B. Grant from University Grants Commission</b>					
Plan	II	5933170	11985569	6052399	(+)
Earmarked Funds	III B	6788303.20	3753010	3035293	(-)
<b>Total Grant from University Grants Commission</b>		<b>12721473.2</b>	<b>15738579</b>	<b>3017106</b>	(+)
<b>C. Grant from Government of India</b>					
Earmarked Funds	III C	42014914	160499245	118484331	(+)
<b>D. Grant from other Agencies</b>	III D	13478461.49	18750823	5272362	(+)
<b>TOTAL GRANT</b>		<b>2941253160</b>	<b>3356128770</b>	<b>414875610</b>	(+)

**II INTERNAL SOURCES**

A. General Administration	I	230975724.79	326358375.14	95382650	(+)
B. Examinations	I	299483958.72	451609772.79	152125814	(+)
C. Departments / Centres / Misc.	I	838027592.79	1048213809.74	210186217	(+)
D. Capital Receipts	II	0.00	0.00	0	
<b>Total Internal Sources</b>		<b>1368487276.30</b>	<b>1826181957.67</b>	<b>457694681</b>	<b>(+)</b>
<b>Total Receipts other than part IV Debts &amp; Deposits</b>		<b>4309740435.99</b>	<b>5182310727.67</b>	<b>872570292</b>	<b>(+)</b>

**C. Comparative Statement of Sources of Receipts in percentage**

<i>Sources of Receipts</i>	<i>2020-21 %</i>	<i>2021-22 %</i>	<i>Variation %</i>	
<b>I. GRANTS</b>				
A. Grant from State Government	66.66	61.00	5.67	(-)
B. Grant from University Grants Commission	0.30	0.30	0.01	(+)
C. Grant from Government of India	0.97	3.10	2.12	(+)
D. Grant from Other Agencies	0.31	0.36	0.05	(+)
<b>Total Grants</b>	<b>68.25</b>	<b>64.76</b>	<b>3.49</b>	<b>(-)</b>
<b>II. INTERNAL SOURCES</b>				
A. General Administration	5.36	6.30	0.94	(+)
B. Examinations	6.95	8.71	1.77	(+)
C. Departments/Centres/Miscellaneous	19.44	20.23	0.78	(+)
D. Capital Receipts	0.00	0.00	0.00	
<b>Total Internal Sources</b>	<b>31.75</b>	<b>35.24</b>	<b>3.49</b>	<b>(+)</b>
<b>Total Receipts other than part IV Debts &amp; Deposits</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(-)</b>

**D. Comparative Statement of Expenditure**

<i>Expenditure</i>	<i>2020-21 Rs.</i>	<i>2021-22 Rs.</i>	<i>Variation Rs.</i>	
<b>PARTS - I NON PLAN / II PLAN</b>				
A. General Administration	496783928	632089655	135305727	(+)
B. Examinations	535434512	674569740	139135228	(+)
C. Pension / DCRG etc.	1131020214	1580800152	449779938	(+)
D. Works	33489402	90885235	57395833	(+)
E. Departments / Centres / Miscellaneous	1404499786	1699923407.00	295423621	(+)
<b>Total Parts - I Non Plan / II Plan</b>	<b>3601227842</b>	<b>4678268189</b>	<b>1077040347</b>	<b>(+)</b>

**PART - III EARMARKED FUNDS**

A. Funds from State Government	13432670	12283381	1149289	(-)
B. Funds from University Grants Commission	9337370	10411938	1074568	(+)
C. Funds from Government of India	31563062	167802840	136239778	(+)
D. Funds from other Agencies	12622395	18679302	6056907	(+)
<b>Total Part - III Earmarked Funds</b>	<b>66955497</b>	<b>209177461</b>	<b>142221964.00</b>	<b>(+)</b>
<b>Total Expenditure except under Part - IV Debts and Deposits.</b>	<b>3668183339</b>	<b>4887445650.00</b>	<b>1219262311.00</b>	<b>(+)</b>

**E. Comparative Statement of Expenditure in percentage**

<i>Expenditure</i>	<i>2020-21</i> %	<i>2021-22</i> %	<i>Variation</i> %	
<b>PART I. Non-Plan/II Plan</b>				
A. General Administration	13.54	12.93	0.61	(-)
B. Examinations	14.60	13.80	0.79	(-)
C. Pension/DCRG etc.	30.83	32.34	1.51	(+)
D. Works	0.91	1.86	0.95	(+)
E. Departments/Centres/Miscellaneous	38.29	34.78	3.51	(-)
<b>Total Part - I Non-Plan/II Plan</b>	<b>98.17</b>	<b>95.72</b>	<b>2.45</b>	<b>(-)</b>
<b>PART. III Earmarked Funds</b>				
A. Funds from State Government	0.37	0.25	0.11	(-)
B. Funds from University Grants Commission	0.25	0.21	0.04	(-)
C. Funds from Government of India	0.86	3.43	2.57	(+)
D. Funds from Other Agencies	0.34	0.38	0.04	(+)
<b>Total Part - III Earmarked Funds</b>	<b>1.83</b>	<b>4.28</b>	<b>2.45</b>	<b>(+)</b>
<b>Total Expenditure except under part - IV Debts and deposits.</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	

**F. Statement of Loans and Advances to the employees of the University during the financial year ending 31-03-2022**

<i>Sl. No.</i>	<i>Particulars of Loans / Advances</i>	<i>Amount Paid</i> <i>Rs.</i>	<i>Amount Recovered</i> <i>Rs.</i>
1	Loan for House Construction	0	2734072
2	Advance for Motor Conveyance	0	0
3	Advance for the purchase of bicycles	0	0



4	Festival Advance	11235000	17159871
5	Miscellaneous Advances	0	2470766
6	Permanent Advances	235000	0
7	Advance to Class IV Employees for marriage expenses of their female children	0	0
8	Advances for the purchase of Computer	0	0
9	Advance for the purchase of Scooter	0	0
10	Advance to University Consultancy Cell	0	0
11	Advance to University women's Hostel, Thycaud	0	0
	<b>Total</b>	<b>11470000</b>	<b>22364709</b>

**G. Statement of closing balances of personal deposit accounts of the heads of departments of the University as on 31.03.2022.**

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
1	Institute of English	418985.70
2	Department of Psychology	753815.51
3	Department of Philosophy	217947.30
4	Department of Library and Information Science	380588.96
5	Department of Communication & Journalism	196366.35
6	Department of German	332482.25
7	Department of Russian	181862.40
8	Department of History	215616.67
9	Department of Political Science	944784.94
10	Department of Economics	548753.25
11	Department of Islamic Studies	117864.50
12	Department of Sociology	809799.25
13	Department of Archaeology	5228113.11
14	Department of Botany	9809128.39
15	Department of Chemistry	2862243.77
16	Department of Bio Chemistry	6669610.57
17	Department of Geology	1270186.35
18	Department of Aquatic Biology and Fisheries	5860346.90

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
19	Department of Physics	12206837.87
20	Department of Statistics	245143.18
21	Department of Demography	218207.22
22	Department of Mathematics	281427.23
23	Department of Zoology	255142.07
24	Department of Opto Electronics	1723199.00
25	Department of Bio-Technology	10464071.00
26	Department of Environmental Science	3273251.65
27	Department of Computer Science, Kariavattom	447110.50
28	Department of Futures Studies	107497.96
29	Department of Malayalam	402369.00
30	Department of Tamil	227570.65
31	Department of Hindi	2474033.90
32	Department of Sanskrit	219101.35
33	Department of Arabic	174889.50
34	Department of Linguistics	566903.45
35	Oriental Research Institute & Manuscripts Library	313425.45
36	Department of Education	555240.45
37	Department of Commerce	747141.35
38	Department of Law	263434.66
39	Institute of Management in Kerala	4019450.00
40	Department of Music	264519.67
41	Department of Nano Science & Nano Technology.	276166.25
42	Institute of Distance Education	3286091.00
43	International Centre for Kerala Studies	83552.10
44	Centre for English Language	154897.10
45	University Library	1696447.00
46	Malayalam Lexicon	1101288.44
47	Computer Centre	74801.11

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
48	Department of Physical Education	29642.00
49	Engineering Unit, Kariavattom	21708577.89
50	University Press	54621.90
51	Students Service Centre	4139766.00
52	University Hostel for Women, Thycaud	2501285.15
53	University Hostel for Women, Kariavattom	864642.07
54	University Hostel for Men, Kariavattom	474061.00
55	University College of Engineering	878312.12
56	Department of Bio-Informatics	2437505.96
57	Human Resource Development Centre(Academic Staff College)	1061753.85
58	Campus Library Kariavattom	963941.55
59	Department of Publication	66461.80
60	Campus Administration Kariavattom	1418619.70
61	The Registrar (Ad. B II)	106067.00
62	UIT, Kollam	624806.50
63	UIT, Yeroor	19431.00
64	UIT, Pathanapuram	39792.30
65	UIT, Pirappancode	89953.52
66	UIT, Alappuzha	23652.50
67	UIT, Kottarakkara	19496.75
68	UIT, Adoor	44288.20
69	TEC, Kumarapuram	98641.00
70	TEC, Anchal	375.10
71	TEC, Kayamkulam	77321.70
72	TEC, Adoor	25952.00
73	TEC, Nedumangad	0.00
74	TEC, Kulakkada	39331.50
75	TEC, Alappuzha	86421.04
76	UIT, Karuvatta	9845.50

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
77	UIT, Sasthamcotta	56856.25
78	UIT, Neyyattinkara	80046.50
79	TEC, Mavelikkara	16870.00
80	UIT, Thenmala	77323.75
82	TEC, Kollam	4819.05
83	DOIC, Kollam	6529.50
84	DOIC, Pandalam	3203.00
85	DOIC, Alappuzha, Study and Research Centre	0.00
86	Sophisticated Instrumentation and Computation Centre	18888437.81
87	University Institute of Management, Kundara	386093.02
88	CACEE, PMG Jn., Tvpm	6178148.17
89	University Institute of Management, Kollam	157670.69
90	Centre for Marine Bio-diversity	29261.50
91	UIT, Mannar	557.44
92	Raja Ravi Varma Centre of Excellence for Visual Arts	60860.05
93	UIT, Mukhathala, Kollam	30844.75
94	The Registrar (Platinum Jubilee Account)	0.00
95	UIM Alappuzha	1114356.95
96	UIM Adoor	488607.00
97	UIM Punalur	236132.69
98	UIM Varkala	356860.95
99	DR Kariavattom (PRC)	4418041.40
100	Centre for cultural studies	63874.70
101	Inter University Centre For Malayalam	1044859.00
102	Centre For Evolutionary and Integrative Biology	34057.95
103	Deputy Registrar Admin III (Ad. B III)	1408000.00
104	Asst Engineer (Civil)	0.00
105	Health Centre Kariavattam	8494.53
106	UIT Ittiva	10366.50

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
107	University Press	290605.00
108	UIT Kallara	8544.84
109	Centre For Endangered Languages Of Kerala(Dept.of Linguistics)	573565.00
110	UIT Muthukulam	54097.00
111	Security Officer ,Security Wing ,Kariavattom	767.60
112	National Service Scheme,TVM	6175815.50
113	Asst Executive Engineer,Kariavattom(Transport)	161055.70
114	UIT Malayinkeezhu	45202.10
115	UIT Kochuveli	7825.75
116	UIT Muhamma	129577.00
117	UIT Mannanchery	176144.47
118	Centre for Diaspora Studies	104442.00
119	DR Administration III (Ad. B II)	573282.98
120	DR Administration IV (Ad. F II)	0.00
121	DR Credit and Semester System	89605.25
122	UIT HQ Unit	0.00
123	UIT Paravoor	0.00
124	Cash Counter, Kariavattom	4612.64
125	UIT Varkala	40184.00
126	Manonmaniam Sundaranar Centre for Dravidian Cultural Studies	731027.50
127	UIT Chengannoor	10005.50
128	Engineering Unit II, Kariavattom	70.00
129	Center for Geriatric Studies (Dept of Psychology)	161546.75
130	Centre for Agroecology & Public Health	518857.09
131	Population Research Centre (Dept of Demography)	1597457.50
132	UIT Pathiyoor, Kayamkulam	9351.00
133	UIT, Aroor	30574.00
134	Sophisticated Instrumentation and Computation Centre (CLIF)	249329.00
135	DR Administration III (Ad. B II)	48203.66

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
136	DOIC, Alappuzha, Study and Research Centre	79509.50
137	DR Administration IV (Ad. B III)	38752.34
138	DR, Planning Development	42142.00
139	UIT, Azhoor	12399.55
140	TEC, Kariavattom	7523.35
141	UIT, Mannady	10243.75
142	UIT, Trivandrum	138391.80
143	UIT, Tholicode	8006.60
144	UIT, Kanjiramkulam	10085.90
145	Aquatic Biology & Fisheries	0.00
146	Centre for Geo-Information Science & Technology	127475.50
147	Deputy Registrar, Ad AIV	104852.32
148	Campus Administration, JR Account	31838.00
149	Kerala University Study and Research Centre, Alappuzha	29935.00
	<b>TOTAL</b>	<b>168440350.47</b>

**NEWLY INCORPORATED PD ACCOUNTS**

1	National Service Scheme, TVM	1555837.25
2	Inter University Centre for Evolutionary and Integrative Biology	6101162.06
	<b>TOTAL</b>	<b>7656999.31</b>
	<b>GRAND TOTAL</b>	<b>176097349.78</b>

**H. SUMMARY OF INVESTMENTS DURING THE  
FINANCIAL YEAR ENDING 31-03-2022**

<i>Sl. No.</i>	<i>Particulars</i>	<i>Appendix</i>	<i>Opening Balance Rs.</i>	<i>Addition Rs.</i>	<i>Withdrawals Rs.</i>	<i>Closing Balance Rs.</i>
1	Kerala University Fund Accounts	I	605388497	407824683	345785818	667427362
2	Endowment Accounts	II	33910803	2275883	887948	35298738
3	Family Benefit Scheme Accounts	III	39693875	17805262	15254582	42244555
4	Group Welfare Scheme Accounts	IV	54303885	37989626	16704866	75588645
5	Employees Benevolent Fund Accounts	V	4142060	207742	0	4349802
6	Kerala University Fund (Institute of Distance Education) Accounts	VI	23321989	1188146	0	24510135
7	KUF [B]	VII	578717314	428692911	735064134	272346091
8	KUF [3312]	VIII	566078558	64858251	61353064	569583745
9	KUF[A]	IX	187642598	76082076	121600405	142124269
10	KUF[P]	X	9360279	476862	0	9837141
11	SAF	XI	1718721	2061387	1901750	1878358
12	KUF[S]	XII	20447814	11146300	9621575	21972539
13	KUF[EDN]	XIII	32498522	22307399	29164360	25641561
14	KUF[TECH]	XIV	83574741	46391641	73548982	56417400
15	KUF[ENGG]	XV	40106988	38174322	61789815	16491495
16	KUF[C]	XVI	300753191	136050354	187734604	249068941
17	KUF[PRVT REG]	XVII	17415287	11014183	9802963	18626507
18	Pension Reserve Fund	XVIII	4759431221	1974490982	434670713	6299251490
19	KUF[SDE]	XIX	31969744	26421356	35440823	22950277
20	KUF[DD/CHEQUE[R]]	XX	366335975	374960158	485144202	256151931
21	KUF[UIM]	XXI	21198880	12550132	11344053	22404959
22	KUF[DEGREE CERT ONLINE VER]	XXII	3000000	3417127	3222812	3194315

<i>Sl. No.</i>	<i>Particulars</i>	<i>Appendix</i>	<i>Opening Balance Rs.</i>	<i>Addition Rs.</i>	<i>Withdrawals Rs.</i>	<i>Closing Balance Rs.</i>
23	KUF[MERCHANT]	XXIII	330000000	358921513	427374933	261546580
24	PD A/C	XXIV	121358553	24943619	10801923	135500249
25	POS Account	XXV	0	20394854	0	20394854
26	Kerala University Fund (Hortus) Accounts	XXVI	12147563	10687710	9590991	13244282
27	Kerala University Library (Palayam) Accounts	XXVII	4227845	11822794	0	16050639
28	Dr. V.K. Sukumaran Nair Chair for Parliamentary affairs	XXVIII	758047	39406	0	797453
29	Ayyankali Chair	XXIX	5281640	269075	0	5550715
30	Department of Hindi	XXX	0	25000	0	25000
31	Department of Malayalam	XXXI	0	5000	0	5000
	<b>TOTAL</b>		<b>8254784590</b>	<b>4123495754</b>	<b>3087805316</b>	<b>9290475028</b>



**APPENDIX- I**  
**Investment from KUF Accounts 2021 - 22**

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Govt.							
Treasury	799010501474679	17025190	1268430 (int)		1268430	17025190	
„	799010501476045	5213806	391032 (int)		391032	5213806	
„	799010501093864	3050000	259248 (int)		259248	3050000	
„	799010501093856	823500	69996 (int)		69996	823500	
„	799010501475684	2236129	167712 (int)		167712	2236129	
„	799010501475680	606065	45456 (int)		45456	606065	
„	799010501116840	175910	14952 (int)		14952	175910	
„	799010501116819	52700	4476 (int)		4476	52700	
„	799010501116844	61725	5244 (int)		5244	61725	
„	799010501515585	98467915	7484458 (int)		7484458	98467915	
„	799010501515614	8862112	673853 (int)		673853	8862112	
„	799010500985286	8500000	722496 (int)		722496	8500000	
„	799010500965048	2513978	213684 (int)		213684	2513978	
„	799010500965056	7209355	612792 (int)		612792	7209355	
„	799010500965054	1483514	126096 (int)		126096	1483514	
SBI,							C & T Dist.
KUOC Br	67324595345	9981326	583104 (int)	9981326	583104	0	Treasury
„	38491954614	5359295	313088 (int)	5359295	313088	0	„
„	38491956054	5437703	317668 (int)	5437703	317668	0	„
„	37598255079	10681430	544169 (int)			11225599	
„	37598255705	6309188	321424 (int)			6630612	
„	38207283197	7055840	370656 (int)	7055840	370656	0	C & T Dist. Treasury
„	38207277795	8467009	444788 (int)	8467009	444788	0	„
„	38207284599	9551256	501745 (int)	9551256	501745	0	„
„	37566124167	6040203	307720 (int)			6347923	
„	37566112991	6669530	339781 (int)			7009311	
„	37566124826	6040203	307720 (int)			6347923	
„	37566112016	6721502	342429 (int)			7063931	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
SBI,							C & T Dist.
KUOC Br	37051248279	6123993	318348 (int)	6123993	318348	0	Treasury
„	37051259597	6665175	346480 (int)	6665175	346480	0	„
„	37051957954	6610610	343644 (int)	6610610	343644	0	„
„	37051247730	6123993	318348 (int)	6123993	318348	0	„
„	37494345494	6046156	315961 (int)	6046156	315961	0	„
„	37494343746	6508053	340100 (int)	6508053	340100	0	„
„	38207285026	11289345	593049 (int)	11289345	593049	0	„
„	38207284033	11289345	593049 (int)	11289345	593049	0	„
„	37494344966	6046156	315961 (int)	6046156	315961	0	„
„	37494344127	6508053	340100 (int)	6508053	340100	0	„
„	67331279987	8786203	456739 (int)	8786203	456739	0	„
„	67331280052	9947129	517088 (int)	9947129	517088	0	„
„	67363685915	855544	49980 (int)	855544	49980	0	„
„	67324595458	8564997	500363 (int)	8564997	500363	0	„
„	67324595425	8555422	499803 (int)	8555422	499803	0	„
„	67324595403	8555422	499803 (int)	8555422	499803	0	„
„	67366641373	6554384	366469 (int)	6554384	366469	0	„
„	67366643518	7487024	418615 (int)	7487024	418615	0	„
„	67327689560	7746380	433116 (int)	7746380	433116	0	„
„	67327689173	7129519	398626 (int)	7129519	398626	0	„
„	36977534649	6130016	342742 (int)	6130016	342742	0	„
„	36977535564	6351234	355111 (int)	6351234	355111	0	„
„	67327689810	7129519	398626 (int)	7129519	398626	0	„
„	67327690111	7094955	396694 (int)	7094955	396694	0	„
„	67324595470	8555422	499803 (int)	8555422	499803	0	„
„	67324595492	8555422	499803 (int)	8555422	499803	0	„
„	67324595469	8564997	500363 (int)	8564997	500363	0	„
„	67363685799	855544	49980 (int)	855544	49980	0	„
„	38154770608	1707951	85240 (int)			1793191	„
„	67324595516	8555422	499803 (int)	8555422	499803	0	„

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
SBI, KUOC Br	67324595527	8555422	499803 (int)	8555422	499803	0	C & T Dist. Treasury
„	67363697748	8564997	500363 (int)	8564997	500363	0	„
„	67363685722	855544	49980 (int)	855544	49980	0	„
„	67363697840	8555422	499803 (int)	8555422	499803	0	„
„	67363697817	8555422	499803 (int)	8555422	499803	0	„
„	67363697760	8564997	500363 (int)	8564997	500363	0	„
„	67363685574	855544	49980 (int)	855544	49980	0	„
„	37598257757	9885347	503612 (int)			10388959	
„	37598256470	9885347	503612 (int)			10388959	
„	37598256957	9711574	494759 (int)			10206333	
Govt. Treasury	799010500985283	40513026	3443604 (int)		3443604	40513026	
„	799010501046922	5881134	499896 (int)		499896	5881134	
„	799010501000736	16478826	2497275 (int)		2497275	16478826	
„	799010501000742	1679244	254488 (int)		254488	1679244	
„	799010501419415	11356882	965340 (int)		965340	11356882	
„	799010501574565		5796697 (NI)				
			272661 (int on NI)	272661	5796697		
„	799010501510514		5800610 (NI)				
			363732 (int on NI)	363732	5800610		
„	799010501669428		4919280 (NI)				
			167881 (int on NI)	167881	4919280		
„	799010501805366		5986965 (NI)				
			112257 (int on NI)	112257	5986965		
„	799010501805470		6651874 (NI)				
			124722 (int on NI)	124722	6651874		

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Govt. Treasury	799010501650015		10000000 (NI) 363870 (int on NI)	363870	10000000		
„	799010501650024		10000000 (NI) 363870 (int on NI)	363870	10000000		
„	799010501650032		10000000 (NI) 363870 (int on NI)	363870	10000000		
„	799010501650044		10000000 (NI) 363870 (int on NI)	363870	10000000		
„	799010501650053		10000000 (NI) 363870 (int on NI)	363870	10000000		
„	799010501650069		10000000 (NI) 363870 (int on NI)	363870	10000000		
„	799010501650057		10000000 (NI) 363870 (int on NI)	363870	10000000		
„	799010501650075		10000000 (NI) 363870 (int on NI)	363870	10000000		
„	799010501650081		10000000 (NI) 363870 (int on NI)	363870	10000000		
„	799010501650087		10000000 (NI) 363870 (int on NI)	363870	10000000		
„	799010501650097		10000000 (NI) 363870 (int on NI)	363870	10000000		
„	799010501650107		10000000 (NI) 363870 (int on NI)	363870	10000000		
„	799010501650188		10000000 (NI) 363870 (int on NI)	363870	10000000		

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Govt. Treasury	799010501650181		10000000 (NI) 363870 (int on NI)	363870	10000000		
„	799010501650179		10000000 (NI) 363870 (int on NI)	363870	10000000		
„	799010501650170		10000000 (NI) 363870 (int on NI)	363870	10000000		
„	799010501650466		10000000 (NI) 363870 (int on NI)	363870	10000000		
„	799010501650480		10000000 (NI) 363870 (int on NI)	363870	10000000		
„	799010501650487		10000000 (NI) 363870 (int on NI)	363870	10000000		
„	799010501650493		10000000 (NI) 363870 (int on NI)	363870	10000000		
„	799010501650499		10000000 (NI) 363870 (int on NI)	363870	10000000		
„	799010501650507		10000000 (NI) 363870 (int on NI)	363870	10000000		
„	799010501650519		9608300 (NI) 349618 (int on NI)	349618	9608300		
„	799010501650514		10000000 (NI) 363870 (int on NI)	363870	10000000		
„	799010501955765		10000000 (NI) 8219 (int on NI)	8219	10000000		

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Govt. Treasury	799010501955776		10000000 (NI) 8219 (int on NI)	8219	10000000		
„	799010501955779		10000000 (NI) 8219 (int on NI)	8219	10000000		
„	799010501955784		10000000 (NI) 8219 (int on NI)	8219	10000000		
„	799010501955791		10000000 (NI) 8219 (int on NI)	8219	10000000		
„	799010501955799		10000000 (NI) 8219 (int on NI)	8219	10000000		
„	799010501955806		10000000 (NI) 8219 (int on NI)	8219	10000000		
„	799010501955813		6576622 (NI) 5405 (int on NI)	5405	6576622		
„	799010501908509		3214115 (NI) 22069 (int on NI)	22069	3214115		
„	799010501945960		3227878 (NI) 6633 (int on NI)	6633	3227878		
„	799010501983909		3320839 (NI)			3320839	
„	799010501879553		2730430 (NI) 28847 (int on NI)	28847	2730430		
<b>Total</b>		<b>605388497</b>	<b>40110705 (int)</b>	<b>299545211</b>	<b>46240607</b>	<b>667427362</b>	
			<b>357833610 (NI)</b>				
			<b>9880368</b>				
			<b>int on NI</b>				

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		

## APPENDIX - II

## Investment from Endowment Accounts 2021-22

Indian Bank, Tvm	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.	Closing Balance Rs.	Remarks
	6647187456	24870	4918 (int)	24870	4918	FD @ Indian 0 Bank closed
SBI, KUOC Br	40050261078	28065	1430 (int)		715	28780
„	40050261374	62353	3177 (int)		1589	63941
„	39457500313	42159	2192 (int)		1096	43255
„	39552741918	42175	2192 (int)		1096	43271
„	39895827691	92363	4610 (int)		2305	94668
„	39377689333	4222718	219512 (int)		109756	4332474
„	39552742333	29760	1547 (int)		774	30533
„	39975988741	213565	10880 (int)		5440	219005
„	39975991163	153618	7826 (int)		3913	157531
„	40050259296	35383	1803 (int)		902	36284
„	40050259706	43165	2199 (int)		1100	44264
„	39895828549	79817	3983 (int)		1991	81809
„	40116039542	114535	5835 (int)		2918	117452
„	40050260290	68240	3477 (int)		1739	69978
„	39975990249	37323	1901 (int)		950	38274
„	39457499012	122407	6362 (int)		3181	125588
„	39302507714	25940	1523 (int)		762	26701
„	39831207796	5925326	295720 (int)		147860	6073186
„	39377690053	26058	1355 (int)		678	26735
„	39831206985	2103799	104996 (int)		52498	2156297
„	39831207333	65710	3279 (int)		1640	67349
„	39628984471	132345	6880 (int)		3440	135785
„	39831203054	157769	7874 (int)		3937	161706
„	39975990862	65796	3352 (int)		1676	67472
„	39385099831	521390	27104 (int)		13552	534942
„	40050260620	348638	17761 (int)		8881	357518
„	39895829166	56231	2806 (int)		1403	57634
„	40116041245	80413	4097 (int)		2049	82461
„	39552741419	10438	543 (int)		272	10709
„	40050258781	1626866	82881 (int)		41441	1668306
„	40116039961	134062	6830 (int)		3415	137477
„	39302508457	103826	6097 (int)		3049	106874

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
SBI, KUOC Br	39975989245	114052	5810 (int)		2905	116957	
„	40116035627	63556	3238 (int)		1619	65175	
„	39457502785	104414	5428 (int)		2714	107128	
„	39831203826	41609	2077 (int)		1039	42647	
„	39302506120	151189	8878 (int)		4439	155628	
„	39302778741	100791	5918 (int)		2959	103750	
„	39831204263	152619	7617 (int)		3809	156427	
„	39831206362	89425	4463 (int)		2232	91656	
„	39302508989	129310	7593 (int)		3797	133106	
„	40116040387	30501	1554 (int)		777	31278	
„	37949446704	12369	2773 (int)		1386	13756	FD transferred to SBI KUOC from SBI, Statue
„	39602552348	2604177	135375 (int)		67687	2671865	„
„	37949451066	24107	5405		2702	26810	„
„	39945276284	1319035	68136 (int)		34068	1353103	„
„	39991355718	27455	1399 (int)		699	28155	„
„	40100846315	596263	30377 (int)		15189	611451	„
„	37796812264	82120	18339		9169	91290	„
„	39247080556	181549	10572 (int)		5286	186835	„
„	37796811645	104839	23413		11706	116546	„
„	40052199506	149403	7611 (int)		3806	153208	„
„	39457499691	171399	8910 (int)		4455	175854	
„	40050260777	250465	12760 (int)		6380	256845	
„	39552740812	218933	11381 (int)		5691	224623	
„	39975991447	101157	5153 (int)		2576	103734	
„	39773802575	89883	4486 (int)		2243	92126	
„	39377690734	360282	18729 (int)		9365	369646	
„	39457501656	171399	8910 (int)		4455	175854	
„	39457501260	171399	8910 (int)		4455	175854	
„	39975989620	86789	4421 (int)		2210	89000	
„	39975990657	252151	12846 (int)		6423	258574	
„	39831204933	82954	4140 (int)		2070	85024	
„	39377691466	82101	4268 (int)		2134	84235	



Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
SBI, KUOC Br	39831205507	80985	4042 (int)		2021	83006	
„	39831205824	161966	8083 (int)		4042	166007	
„	40116041813	2854166	145406 (int)		72703	2926869	
„	40116040886	2949434	150260 (int)		75130	3024564	
„	40116039053	2949434	150260 (int)		75130	3024564	
„	40239671527		500000 (NI)			500000	
„	40440200103		27329 (NI)			27329	FD closed & transferred from Indian Bank
<b>Total</b>		<b>33910803</b>	<b>1775883 (int)</b> <b>527329 (NI)</b>		<b>24870 890407</b>	<b>35298738</b>	

## APPENDIX-III

## Investment from FBS Accounts 2021-22

SBI, KUOC Br	38154766477	3385268	168951 (int)			3554219	
„	38154767368	2936544	146556 (int)			3083100	
„	39369823198	6994094	409761 (int)	6994094	409761	0	C & T Dist. Treasury
„	37598709839	2813083	143313 (int)			2956396	
„	67296260463	3544316	205568 (int)	3544316	205568	0	C & T Dist. Treasury
„	37595234164	5694089	290087 (int)			5984176	
„	67318974273	452897	23073 (int)			475970	
„	38154768282	839968	41921 (int)			881889	
„	67319153029	5757510	293318 (int)			6050828	
„	67358312198	207672	10580 (int)			218252	
„	67327335554	3466778	194414 (int)	3466778	194414	0	C & T Dist. Treasury
„	7616196229	515088	26241 (int)			541329	
„	38207310348	3086568	157246 (int)			3243814	
Dist. Treasury	799010501650158		6000000 (NI) 218322 (int on NI)		218322 6000000		

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening	Interest		
Dist. Treasury	799010501650162		5065047 (NI)				
			184304 (int on NI)	184304	5065047		
„	799010501895471		3749884 (NI)				
			33454 (int on NI)	33454	3749884		
„	799010501805415		125998 (NI)				
			2361 (int on NI)	2361	125998		
„	799010501879666		69157 (NI)				
			730 (int on NI)	730	69157		
„	799010501983950		174552 (NI)			174552	
„	799010501908608		69944 (NI)				
			480 (int on NI)	480	69944		
<b>Total</b>		<b>39693875</b>	<b>2111029 (int)</b>	<b>14005188</b>	<b>1249394</b>	<b>42244555</b>	
			<b>15254582 (NI)</b>				
			<b>439651</b>				
			<b>(int on NI)</b>				

## APPENDIX- IV

## Investment from Group Welfare Scheme Accounts 2021-22

SBI, Statue	37796792857	1988027	442330 (int)	1988027	442330	0	C & T Dist Treasury
SBI, KUOC	67366610945	3467357	180246 (int)			3647603	
„	67321705410	3033938	177836 (int)	3033938	177836	0	C & T Dist Treasury
„	67361291365	4173968	244659 (int)	4173968	244659	0	„
„	67366610093	1690628	89181 (int)	1690628	89181	0	C & T Dist Treasury 163707/- retained in GWS A/c
„	67366575523	666751	35208 (int)	666751	35208	0	
„	67296259946	2674452	133476 (int)			2807928	
„	37299042059	2419657	120760 (int)			2540417	
Dist. Treasury	799010501483745	9000000	635394 (int)		635394	9000000	
„	799010501483749	9000000	635394 (int)		635394	9000000	
„	799010501483752	9000000	635394 (int)		635394	9000000	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist.							
Treasury	799010501483748	7189107	507547 (int)		507547	7189107	
„	799010501500402		9000000 (NI)				
			590240 (int on NI)	590240	9000000		
„	799010501500415		6862431 (NI)				
			450051 (int on NI)	450051	6862431		
„	799010501531125		7630401 (NI)				
		408174	(int on NI)	408174	7630401		
„	799010501574506		978098 (NI)				
			46007 (int on NI)	46007	978098		
„	799010501589966		2318061 (NI)				
			103798 (int on NI)	103798	2318061		
„	799010501615069		2430357 (NI)				
			101627 (int on NI)	101627	2430357		
„	799010501669475		757710 (NI)				
			25860 (int on NI)	25860	757710		
„	799010501805391		799522 (NI)				
			14991 (int on NI)	14991	799522		
„	799010501879617		401039 (NI)				
			4237 (int on NI)	4237	401039		
„	799010501946045		408017 (NI)				
			838 (int on NI)	838	408017		
„	799010501983937		411918 (NI)			411918	
„	799010501908629		406036 (NI)				
		2788	(int on NI)	2788	406036		
<b>Total</b>		<b>54303885</b>	<b>3837425 (int)</b>	<b>11553312</b>	<b>5151554</b>	<b>75588645</b>	
			<b>32403590 (NI)</b>				
			<b>1748611</b>				
			<b>(int on NI)</b>				

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
<b>APPENDIX - V</b>							
<b>Investment from Employees Benevolent Fund Accounts 2021 - 22</b>							
SBI,KUOC	67318974068	150966	7691 (int)			158657	
„	67299810733	3158344	157626 (int)			3315970	
„	38348966625	832750	42425 (int)			875175	
<b>Total</b>		<b>4142060</b>	<b>207742 (int)</b>			<b>4349802</b>	

**APPENDIX - VI****Investment from KUF [IDE] Accounts 2021-22**

SBI,KUOC	67397357031	6458319	329021 (int)			6787340	
„	67397357133	6458319	329021 (int)			6787340	
„	67397356333	10405351	530104 (int)			10935455	
<b>Total</b>		<b>23321989</b>	<b>1188146 (int)</b>			<b>24510135</b>	

**APPENDIX- VII****Investment from KUF [B] Accounts 2021-22**

SBI,KUOC	36854441028	6102945	411305 (int)	6102945	411305	0	C & T Dist Treasury
„	36854446649	6704954	451877 (int)	6704954	451877	0	„
„	38424714060	5348769	360478 (int)	5348769	360478	0	„
„	38424715326	6036031	406796 (int)	6036031	406796	0	„
„	36854440750	6102945	411305 (int)	6102945	411305	0	„
„	36856156492	6626389	447140 (int)	6626389	447140	0	„
„	67374615886	641036	33323 (int)			674359	
„	67397356504	7749983	394825 (int)			8144808	
„	67397356616	9041647	460630 (int)			9502277	
„	67397356729	9041647	460630 (int)			9502277	
„	67395851034	9261076	471809 (int)			9732885	
„	67395851147	8541855	435168 (int)			8977023	
„	39374129259	10752771	308180 (int)	10752771	308180	0	C & T Dist Treasury
„	39374183035	10752771	308180 (int)	10752771	308180	0	„
„	39517717547	854936	44443 (int)			899379	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
SBI,KUOC	39374133265	10752771	308180 (int)	10752771	308180	0	C & T Dist Treasury
„	39374131100	8064579	231135 (int)	8064579	231135	0	„
„	67321526511	8519434	574164 (int)	8519434	574164	0	„
„	67321526317	8538600	575456 (int)	8538600	575456	0	„
„	67361101240	8519434	574164 (int)	8519434	574164	0	„
„	67361101400	8538600	575456 (int)	8538600	575456	0	„
„	67361114806	8519434	574164 (int)	8519434	574164	0	„
„	67361114840	8538600	575456 (int)	8538600	575456	0	„
„	67361115005	10200468	687456 (int)	10200468	687456	0	„
„	67361114931	8538600	575456 (int)	8538600	575456	0	„
„	67361114884	8538600	575456 (int)	8538600	575456	0	„
„	67361114374	10200468	687456 (int)	10200468	687456	0	„
„	67361114329	8538600	575456 (int)	8538600	575456	0	„
„	67361114125	8538600	575456 (int)	8538600	575456	0	„
„	67361114454	9961700	671365 (int)	9961700	671365	0	„
„	67361114498	10273038	692347 (int)	10273038	692347	0	„
„	39374109403	6264507	179544 (int)	6264507	179544	0	„
„	39374110180	6274856	179841 (int)	6274856	179841	0	„
„	39374052818	6264507	179544 (int)	6264507	179544	0	„
„	39374078836	6274856	179841 (int)	6274856	179841	0	„
„	39374136903	6264507	179544 (int)	6264507	179544	0	„
„	39374051665	6274856	179841 (int)	6274856	179841	0	„
„	39374135842	6264507	179544 (int)	6264507	179544	0	„
„	39374136288	6274856	179841 (int)	6274856	179841	0	„
„	39374110883	6264507	179544 (int)	6264507	179544	0	„
„	39374134587	6274856	179841 (int)	6274856	179841	0	„
„	39374133775	6966312	199658 (int)	6966312	199658	0	„
„	67397357949	9788146	498660 (int)			10286806	
„	67397358002	9859131	502277 (int)			10361408	
„	67397409728	10333311	526434 (int)			10859745	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
SBI,KUOC	67397409773	10333311	526434 (int)			10859745	
„	67397409819	10333311	526434 (int)			10859745	
„	67397409831	10333311	526434 (int)			10859745	
„	67397409853	10333311	526434 (int)			10859745	
„	67397409886	10333311	526434 (int)			10859745	
„	67397409922	10333311	526434 (int)			10859745	
„	67397409933	10333311	526434 (int)			10859745	
„	67397410008	10333311	526434 (int)			10859745	
„	67397410064	10333311	526434 (int)			10859745	
„	37676871136	6151162	414555 (int)	6151162	414555	0	C & T Dist Treasury
„	37676910712	5699393	384108 (int)	5699393	384108	0	„
„	67361101091	9206293	620454 (int)	9206293	620454	0	„
„	67361101171	9961700	671365 (int)	9961700	671365	0	„
„	38355322706	9074235	462290 (int)			9536525	
„	38355322274	7939956	404504 (int)			8344460	
„	38355321600	7939956	404504 (int)			8344460	
„	38355320888	7939956	404504 (int)			8344460	
„	38355320050	7939956	404504 (int)			8344460	
„	38355319330	7939956	404504 (int)			8344460	
„	38355318495	7939956	404504 (int)			8344460	
„	39565058063	5000000	322187 (int)	5000000	322187	0	C & T Dist Treasury
„	39565058483	5000000	322187 (int)	5000000	322187	0	„
„	39565059179	5000000	322187 (int)	5000000	322187	0	„
„	39565059634	5000000	322187 (int)	5000000	322187	0	„
„	39565060048	5000000	322187 (int)	5000000	322187	0	„
„	39565060763	5000000	322187 (int)	5000000	322187	0	„
„	39565061213	5000000	322187 (int)	5000000	322187	0	„
„	39565061767	5000000	322187 (int)	5000000	322187	0	„
„	39565062193	5000000	322187 (int)	5000000	322187	0	„
„	39565062909	5000000	322187 (int)	5000000	322187	0	„

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010501805456		3645095 (NI)				
			68346 (int on NI)	68346	3645095		
	799010501895219		9000000 (NI)				
			80291 (int on NI)	80291	9000000		
	799010501895405		8221870 (NI)				
			73350 (int on NI)	73350	8221870		
	799010501650738		6611725 (NI)				
			240579 (int on NI)	240579	6611725		
	799010501879968		2000698 (NI)				
			21137 (int on NI)	21137	2000698		
	799010501908533		2023480 (NI)				
			13894 (int on NI)	13894	2023480		
	799010501946091		2175528 (NI)				
			4470 (int on NI)	4470	2175528		
	799010501984072		2385738 (NI)			2385738	
	799010501895416		9000000 (NI)				
			80291 (int on NI)	9000000	80291	0	FD head changed to Pension reserve fund
	799010501895200		9000000 (NI)				
			80291 (int on NI)	9000000	80291	0	„
	799010501895188		9000000 (NI)				
			80291 (int on NI)	9000000	80291	0	„
	799010501895426		9000000 (NI)				
			80291 (int on NI)	9000000	80291	0	„

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010501650784		9500000 (NI) 345676 (int on NI)	9500000	345676	0	FD head changed to Pension reserve fund
„	799010501650778		9500000 (NI) 345676 (int on NI)	9500000	345676	0	„
„	799010501650758		9500000 (NI) 345676 (int on NI)	9500000	345676	0	„
„	799010501650731		9500000 (NI) 345676 (int on NI)	9500000	345676	0	„
„	799010501650727		9500000 (NI) 345676 (int on NI)	9500000	345676	0	„
„	799010501650724		9500000 (NI) 345676 (int on NI)	9500000	345676	0	„
„	799010501650718		9500000 (NI) 345676 (int on NI)	9500000	345676	0	„
„	799010501650712		9500000 (NI) 345676 (int on NI)	9500000	345676	0	„
„	799010501650705		9500000 (NI) 345676 (int on NI)	9500000	345676	0	„
„	799010501650700		9500000 (NI) 345676 (int on NI)	9500000	345676	0	„
„	799010501650698		9500000 (NI) 345676 (int on NI)	9500000	345676	0	„
„	799010501650694		9500000 (NI) 345676 (int on NI)	9500000	345676	0	„



Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010501650692		9500000 (NI) 345676 (int on NI)	9500000	345676	0	FD head changed to Pension reserve fund
„	799010501650588		9500000 (NI) 345676 (int on NI)	9500000	345676	0	„
„	799010501650563		9500000 (NI) 345676 (int on NI)	9500000	345676	0	„
„	799010501650548		9500000 (NI) 345676 (int on NI)	9500000	345676	0	„
„	799010501650545		9500000 (NI) 345676 (int on NI)	9500000	345676	0	„
„	799010501650537		9500000 (NI) 345676 (int on NI)	9500000	345676	0	„
„	799010501650528		9500000 (NI) 345676 (int on NI)	9500000	345676	0	„
„	799010501650500		9500000 (NI) 345676 (int on NI)	9500000	345676	0	„
„	799010501650488		9500000 (NI) 345676 (int on NI)	9500000	345676	0	„
„	799010501650482		9500000 (NI) 345676 (int on NI)	9500000	345676	0	„
„	799010501650467		9500000 (NI) 345676 (int on NI)	9500000	345676	0	„
„	799010501650457		9500000 (NI) 345676 (int on NI)	9500000	345676	0	„

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010501650452		9500000 (NI)				
			345676 (int on NI)	9500000	345676	0	FD head changed to Pension reserve fund
„	799010501650441		9500000 (NI)				
			345676 (int on NI)	9500000	345676	0	„
„	799010501650421		9500000 (NI)				
			345676 (int on NI)	9500000	345676	0	„
„	799010501650411		9500000 (NI)				
			345676 (int on NI)	9500000	345676	0	„
„	799010501650405		9500000 (NI)				
			345676 (int on NI)	9500000	345676	0	„
„	799010501650395		9500000 (NI)				
			345676 (int on NI)	9500000	345676	0	„
„	799010501650389		9500000 (NI)				
			345676 (int on NI)	9500000	345676	0	„
„	799010501650359		9500000 (NI)				
			345676 (int on NI)	9500000	345676	0	„
„	799010501650333		9500000 (NI)				
			345676 (int on NI)	9500000	345676	0	„
		<b>578717314</b>	<b>30898238 (int)</b>	<b>703390776</b>	<b>31673358</b>	<b>272346091</b>	
			<b>385564134 (NI)</b>				
			<b>12230539 (int on NI)</b>				

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		

## APPENDIX - VIII

## Investment from KUF [3312] Accounts 2021-22

SBI,KUOC	67321705192	2326263	156777 (int)	2326263	156777	0	C & T Dist Treasury
„	37603321619	6043170	307871 (int)			6351041	
„	37603322216	6462720	329245 (int)			6791965	
„	37603315436	6043170	307871 (int)			6351041	
„	37603322545	6462720	329245 (int)			6791965	
„	37603322975	6462720	329245 (int)			6791965	
„	37603315027	6043170	307871 (int)			6351041	
„	37603327156	6043170	307871 (int)			6351041	
„	37603323173	6462720	329245 (int)			6791965	
„	37603327702	6043170	307871 (int)			6351041	
„	37603323402	6462720	329245 (int)			6791965	
„	37603323730	6462720	329245 (int)			6791965	
„	37603321904	6043170	307871 (int)			6351041	
„	67395716786	8337260	424745 (int)			8762005	
„	67361290848	6541496	440861 (int)	6541496	440861	0	C & T Dist Treasury
„	67361291025	7426758	500523 (int)	7426758	500523	0	„
„	36854646069	6102945	411305 (int)	6102945	411305	0	„
„	36854656703	6704954	451877 (int)	6704954	451877	0	„
„	67395723512	10963134	558521 (int)			11521655	
„	67395723613	10963134	558521 (int)			11521655	
„	67395723668	10963134	558521 (int)			11521655	
„	67395723760	10963134	558521 (int)			11521655	
„	67397410202	10333311	526434 (int)			10859745	
„	67397410235	10333311	526434 (int)			10859745	
„	67397410360	10333311	526434 (int)			10859745	
„	67397410382	10333311	526434 (int)			10859745	
„	67397410417	10333311	526434 (int)			10859745	
„	38324830965	11285234	574930 (int)			11860164	
„	38324837291	11285234	574930 (int)			11860164	
„	38324836672	11285234	574930 (int)			11860164	
„	38324835919	11285234	574930 (int)			11860164	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
SBI,KUOC	38324835318	11285234	574930 (int)			11860164	
„	38324834450	11285234	574930 (int)			11860164	
„	38324833795	11285234	574930 (int)			11860164	
„	38324833149	11285234	574930 (int)			11860164	
„	38324832703	11285234	574930 (int)			11860164	
„	38324826030	11285234	574930 (int)			11860164	
„	38324819873	11285234	574930 (int)			11860164	
„	38324827103	11285234	574930 (int)			11860164	
„	38324827828	11285234	574930 (int)			11860164	
„	38324828549	11285234	574930 (int)			11860164	
„	38324830262	11285234	574930 (int)			11860164	
„	38324831867	11285234	574930 (int)			11860164	
„	38351318057	8507096	433397 (int)			8940493	
„	38351317519	8507096	433397 (int)			8940493	
„	38351313660	8507096	433397 (int)			8940493	
„	38351313070	8507096	433397 (int)			8940493	
„	38351209944	8507096	433397 (int)			8940493	
„	38351318998	8507096	433397 (int)			8940493	
„	38351312237	8507096	433397 (int)			8940493	
„	38351311776	8507096	433397 (int)			8940493	
„	38351311266	8507096	433397 (int)			8940493	
„	38351310411	8507096	433397 (int)			8940493	
„	38351304598	8507096	433397 (int)			8940493	
„	38351303695	8507096	433397 (int)			8940493	
„	38351302874	8507096	433397 (int)			8940493	
„	38351302079	8507096	433397 (int)			8940493	
„	38351301531	8507096	433397 (int)			8940493	
„	38351298834	8507096	433397 (int)			8940493	
„	38351321740	8507096	433397 (int)			8940493	
„	38351320939	8507096	433397 (int)			8940493	
„	38351320247	8507096	433397 (int)			8940493	
„	38351319640	8507096	433397 (int)			8940493	
„	39171646777	5378787	274024 (int)			5652811	
„	39564790292	2000000	129543 (int)	2000000	129543	0	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	99010501895438		2129543 (NI)				
			18999 (int on NI)	18999	2129543		
„	799010501650133	4063759	(NI)				
			147865 (int on NI)	147865	4063759		
„	99010501805397	353722	(NI)				
			6633 (int on NI)	6633	353722		
„	799010501879624	194148	(NI)				
			2051 (int on NI)	2051	194148		
„	799010501983944	212526	(NI)		212526		
„	799010501908620	196359	(NI)				
			1348 (int on NI)	1348	196359		
„	799010501946050	203007	(NI)				
			417 (int on NI)	417	203007		
„	799010501650124	9000000	(NI)				
			327483 (int on NI)	9000000	327483	0	FD head changed to Pension reserve fund
„	799010501650118	9000000	(NI)				
			327483 (int on NI)	9000000	327483	0	„
„	799010501650112	9000000	(NI)				
			327483 (int on NI)	9000000	327483	0	„
		<b>566078558</b>	<b>29345425 (int)</b>	<b>58102416</b>	<b>3250648</b>	<b>569583745</b>	
			<b>34353064 (NI)</b>				
			<b>1159762</b>				
			<b>(int on NI)</b>				

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		

## APPENDIX - IX

## Investment from KUF [A] Accounts 2021-22

SBI,KUOC	36854430219	6450556	434190	(int)	6450556	434190	0	C & T Dist Treasury
„	36854429769	6450556	434190	(int)	6450556	434190	0	„
„	36854440002	6102945	410792	(int)	6102945	410792	0	„
„	36854440400	6704954	451313	(int)	6704954	451313	0	„
„	36854430683	6102945	410792	(int)	6102945	410792	0	„
„	36854439450	6704954	451313	(int)	6704954	451313	0	„
„	36854640374	6102945	410792	(int)	6102945	410792	0	„
„	36854950920	6380636	429483	(int)	6380636	429483	0	„
„	67365635790	7455669	423093	(int)	7455669	423093	0	„
„	67363771553	9406141	488966	(int)			9895107	
„	67363771745	9406141	488966	(int)			9895107	
„	39236709930	6045423	307986	(int)			6353409	
„	39236710389	6355658	323791	(int)			6679449	
„	39236710640	6355658	323791	(int)			6679449	
„	39236711225	6045423	307986	(int)			6353409	
„	39236711407	6045423		(int)			6045423	
„	39236711587	6355658		(int)			6355658	
„	39236711893	6355658		(int)			6355658	
„	39236712172	6045423		(int)			6045423	
„	39083878548	9030482	460061	(int)			9490543	
„	39083879041	9030482	460061	(int)			9490543	
„	39083880807	9030482	460061	(int)			9490543	
„	39083941261	9030482	460061	(int)			9490543	
„	39083941908	9030482	460061	(int)			9490543	
„	39083942775	9030482	460061	(int)			9490543	
„	39083943495	6586940	335574	(int)			6922514	
Dist. Treasury	799010501650369		5312118	(NI)				
			193293					
			(int on NI)			193293	5312118	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010501805454		709545 (NI) 13305 (int on NI)		13305	709545	
„	799010501879954		389451 (NI) 4115 (int on NI)		4115	389451	
„	799010501946085		395810 (NI) 813 (int on NI)		813	395810	
„	799010501984061		399595 (NI)			399595	
„	799010501908538		393886 (NI) 2705 (int on NI)		2705	393886	
„	799010501650343		9500000 (NI) 345676 (int on NI)	9500000	345676	0	FD head changed to Pension reserve fund
„	799010501650832		9500000 (NI) 345676 (int on NI)	9500000	345676	0	„
„	799010501650783		9500000 (NI) 345676 (int on NI)	9500000	345676	0	„
„	799010501650774		9500000 (NI) 345676 (int on NI)	9500000	345676	0	„
„	799010501650765		9500000 (NI) 345676 (int on NI)	9500000	345676	0	„
„	799010501650689		9500000 (NI) 345676 (int on NI)	9500000	345676	0	„
		<b>187642598</b>	<b>9193384 (int)</b>	<b>115456160</b>	<b>6144245</b>	<b>142124269</b>	
			<b>64600405 (NI)</b>				
			<b>2288287 (int on NI)</b>				

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
<b>APPENDIX - X</b>							
<b>Investment from KUF [P] 2020-21</b>							
SBI,KUOC	67397357778	5621344	286381 (int)			5907725	
SBI,KUOC	37598695349	3738935	190481 (int)			3929416	
		<b>9360279</b>	<b>476862 (int)</b>			<b>9837141</b>	

<b>APPENDIX - XI</b>							
<b>Investment from SAF 2021-22</b>							
SBI,KUOC	67321705056	1718721	115688 (int)	1718721	115688	0	C & T Dist Treasury
Dist. Treasury	799010501650565		1834409 (NI)				
			66748 (int on NI)		66748	1834409	
„	799010501805439		20888 (NI)				
			393 (int on NI)		393	20888	Interest of Rs. 23,392/- Retained in TSB A/c
„	799010501879926		11465 (NI)				
			121 (int on NI)		121	11465	
„	799010501908554		11596 (NI)				
			79 (int on NI)		79	11596	
		<b>1718721</b>	<b>115688 (int)</b>	<b>1718721</b>	<b>183029</b>	<b>1878358</b>	
		<b>1878358 (NI)</b>					
		<b>67341</b>					
		<b>(int on NI)</b>					

<b>APPENDIX - XII</b>							
<b>Investment from KUF [S] 2021-22</b>							
SBI,KUOC	67397356435	5293923	269701 (int)			5563624	
„	67321705272	8695572	585303 (int)	8695572	585303	0	C & T Dist Treasury
„	67397357927	6458319	329021 (int)			6787340	
Dist. Treasury	799010501805434		105681 (NI)				
			1983 (int on NI)	1983	105681		
„	799010501650558		9280875 (NI)				
			337701 (int on NI)	337701	9280875		



Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
„	799010501908588		58666 (NI) 403 (int on NI)	403	58666		
„	799010501983973		118348 (NI)			118348	
„	799010501879917		58005 (NI) 613 (int on NI)	613	58005		
		<b>20447814</b>	<b>1184025 (int)</b>	<b>8695572</b>	<b>926003</b>	<b>21972539</b>	
			<b>9621575 (NI)</b>				
			<b>340700 (int on NI)</b>				

## APPENDIX - XIII

## Investment from KUF [EDN] 2021-22

SBI,KUOC	67397357734	7684696	391499 (int)			8076195	
„	67397357687	7042237	358769 (int)			7401006	
„	67321656700	8538600	574738 (int)	8538600	574738	0	C & T Dist Treasury
„	67321645777	9232989	621477 (int)	9232989	621477	0	„
Dist. Treasury	799010501650532		9467804 (NI) 344506 (int on NI)	344506	9467804		
„	799010501805428		215986 (NI) 4050 (int on NI)	4050	215986		
„	799010501879690		118549 (NI) 1253 (int on NI)	1253	118549		
„	799010501946062		120485 (NI) 248 (int on NI)	248	120485		
„	799010501983963		121637 (NI)			121637	
„	799010501908600		119899 (NI) 823 (int on NI)	823	119899		
„	799010501650525		9500000 (NI) 345676 (int on NI)	9500000	345676	0	
		<b>32498522</b>	<b>1946483 (int)</b>	<b>27271589</b>	<b>1892771</b>	<b>25641561</b>	
			<b>19664360 (NI)</b>				
			<b>696556 (int on NI)</b>				

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
<b>APPENDIX - XIV</b>							
<b>Investment from KUF [TECH] 2021-22</b>							
SBI,KUOC	39374119581	8743126	246659 (int)	8743126	246659	0	C & T Dist Treasury
„	39374120132	10100928	284965 (int)	10100928	284965	0	„
„	67397358126	7749983	394825 (int)			8144808	
„	67397358171	9041647	460630 (int)			9502277	
„	67397358217	9041647	460630 (int)			9502277	
„	39374118431	9933936	280254 (int)	9933936	280254	0	C & T Dist Treasury
„	39374119036	10200314	287768 (int)	10200314	287768	0	„
„	67397357609	9859131	502277 (int)			10361408	
„	67397357632	8904029	453619 (int)			9357648	
Dist. Treasury	799010501650304		8077950 (NI)				
			293931 (int on NI)	293931	8077950		
„	799010501805447		365271 (NI)				
			6849 (int on NI)	6849	365271		
„	799010501879943		341583 (NI)				
			3609 (int on NI)	3609	341583		
„	799010501946074		254400 (NI)				
			523 (int on NI)	523	254400		
„	799010501983997		257008 (NI)			257008	
„	799010501908549		252770 (NI)				
			1736 (int on NI)	1736	252770		
„	799010501650291		8000000 (NI)				
			291096 (int on NI)	8000000	291096	0	FD head changed to Pension reserve fund
„	799010501650273		8000000 (NI)				
			291096 (int on NI)	8000000	291096	0	„

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
„	799010501650261		8000000 (NI)				
			291096 (int on NI)	8000000	291096	0	FD head changed to Pension reserve fund
„	799010501650245		8000000 (NI)				
			291096 (int on NI)	8000000	291096	0	„
		<b>83574741</b>	<b>3371627 (int)</b>	<b>70978304</b>	<b>2570678</b>	<b>56417400</b>	
			<b>41548982 (NI)</b>				
			<b>1471032 (int on NI)</b>				

## APPENDIX - XV

## Investment from KUF [ENGG] 2021-22

SBI,KUOC	39374114163	10535940	297237 (int)	10535940	297237	0	C & T Dist Treasury
„	67321645290	9961700	670527 (int)	9961700	670527	0	„
„	38424710735	5348769	360028 (int)	5348769	360028	0	„
„	38424712096	5980719	402565 (int)	5980719	402565	0	„
„	67397356956	8279860	421820 (int)			8701680	
Dist. Treasury	799010501650550		6557485 (NI)				
			238606 (int on NI)		238606	6557485	
„	799010501805433		382119 (NI)				
			7164 (int on NI)		7164	382119	
„	799010501879749		209734 (NI)				
			2216 (int on NI)		2216	209734	
„	799010501946067		213158 (NI)				
			438 (int on NI)		438	213158	
„	799010501983968		215197 (NI)			215197	
„	799010501908592		212122 (NI)				
			1457 (int on NI)		1457	212122	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
„	799010501650539		9000000 (NI)				
			327483 (int on NI)	9000000	327483	0	FD head changed to Pension reserve fund
„	799010501650544		9000000 (NI)				
			327483 (int on NI)	9000000	327483	0	„
„	799010501650547		9000000 (NI)				
			327483 (int on NI)	9000000	327483	0	„
		<b>40106988</b>	<b>2152177 (int)</b>	<b>58827128</b>	<b>2962687</b>	<b>16491495</b>	
		<b>34789815 (NI)</b>					
		<b>1232330</b>					
		<b>(int on NI)</b>					

## APPENDIX - XVI

## Investment from KUF [C] 2021-22

							C & T Dist Treasury
SBI,KUOC	39374125200	7643827	219076 (int)	7643827	219076	0	
„	39374125834	8743126	250583 (int)	8743126	250583	0	„
„	39374126724	8743126	250583 (int)	8743126	250583	0	„
„	39374127401	7285939	208819 (int)	7285939	208819	0	„
„	39374127886	8665715	248364 (int)	8665715	248364	0	„
„	37566138501	6040203	307720 (int)			6347923	
„	37566005092	6669530	339781 (int)			7009311	
„	38294199347	6071517	309315 (int)			6380832	
„	38354871554	9074235	462290 (int)			9536525	
„	38354870797	7939956	404504 (int)			8344460	
„	38354870027	7939956	404504 (int)			8344460	
„	38354869307	7939956	404504 (int)			8344460	
„	38354867560	7939956	404504 (int)			8344460	
„	38354866667	7939956	404504 (int)			8344460	
„	38354865697	7939956	404504 (int)			8344460	
„	39171648470	7530302	383634 (int)			7913936	
„	39171648866	7530302	383634 (int)			7913936	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
SBI,KUOC	39171649428	7530302	383634 (int)			7913936	
„	39171649778	7530302	383634 (int)			7913936	
„	39171650068	7530302	383634 (int)			7913936	
„	39171649111	7530302	383634 (int)			7913936	
„	39171650591	8606059	438439 (int)			9044498	
„	39083952965	7436867	378874 (int)			7815741	
„	39083953414	7436867	378874 (int)			7815741	
„	39083954247	7436867	378874 (int)			7815741	
„	39083954837	6268217	319336 (int)			6587553	
„	39216781435	7952387	405137 (int)			8357524	
„	39216785383	7952387	405137 (int)			8357524	
„	39216784301	7952387	405137 (int)			8357524	
„	39216783443	7952387	405137 (int)			8357524	
„	39825617712	7000000	365039 (int)	7000000	365039	0	C & T Dist Treasury
„	39825617177	7000000	365039 (int)	7000000	365039	0	„
„	39825648355	6000000	312892 (int)	6000000	312892	0	„
„	39564790940	5000000	321769 (int)	5000000	321769	0	„
„	39564791637	5000000	321769 (int)	5000000	321769	0	„
„	39564792664	5000000	321769 (int)	5000000	321769	0	„
„	39564793260	5000000	321769 (int)	5000000	321769	0	„
„	39564793952	5000000	321769 (int)	5000000	321769	0	„
„	39564794526	5000000	321769 (int)	5000000	321769	0	„
„	39564795097	5000000	321769 (int)	5000000	321769	0	„
„	39564795836	5000000	321769 (int)	5000000	321769	0	„
„	39564789583	5000000	321769 (int)	5000000	321769	0	„
„	39564780057	5000000	321769 (int)	5000000	321769	0	„
Dist. Treasury	799010501650221		4259158 (NI)				
			154979 (int on NI)	154979	4259158		
„	799010501650801		9500000 (NI)				
			345676 (int on NI)	345676	9500000		

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010501650795		9500000 (NI) 345676 (int on NI)	345676	9500000		
„	799010501895433		4260660 (NI) 38010 (int on NI)	38010	4260660		
„	799010501895439		10000000 (NI) 89212 (int on NI)	89212	10000000		
„	799010501895445		10000000 (NI) 89212 (int on NI)	89212	10000000		
„	799010501805464		481203 (NI) 9024 (int on NI)	9024	481203		
„	799010501880095		264120 (NI) 2791 (int on NI)	2791	264120		
„	799010501946080		466798 (NI) 959 (int on NI)	959	466798		
„	799010501984106		735537 (NI)			735537	
„	799010501908512		267128 (NI) 1835 (int on NI)	1835	267128		
„	799010501895464		10000000 (NI) 89212 (int on NI)	10000000	89212	0	FD head changed to Pension reserve fund
„	799010501895282		10000000 (NI) 89212 (int on NI)	10000000	89212	0	„
„	799010501895264		10000000 (NI) 89212 (int on NI)	10000000	89212	0	„
„	799010501895462		10000000 (NI) 89212 (int on NI)	10000000	89212	0	„

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
„	799010501895460		10000000 (NI)				
			89212 (int on NI)	10000000	89212	0	FD head changed to Pension reserve fund
„	799010501650215		9500000 (NI)				
			345676 (int on NI)	9500000	345676	0	„
„	799010501650207		9500000 (NI)				
			345676 (int on NI)	9500000	345676	0	„
		<b>300753191</b>	<b>15100964 (int)</b>	<b>180081733</b>	<b>7652871</b>	<b>249068941</b>	
			<b>118734604 (NI)</b>				
			<b>2214786 (int on NI)</b>				

## APPENDIX - XVII

## Investment from KUF [Private Registration] 2021-22

SBI,KUOC	67397358057	8395816	427728 (int)			8823544	
„	38470197033	4019471	256028 (int)	4019471	256028	0	C & T Dist Treasury
„	39565328644	5000000	323023 (int)	5000000	323023	0	„
Dist. Treasury	799010501650165		4275499 (NI)				
			155573 (int on NI)	155573	4275499		
„	799010501895428		5323023 (NI)				
			47488 (int on NI)	47488	5323023		
„	799010501805421		48685 (NI)				
			912 (int on NI)	912	48685		
„	799010501879678		26722 (NI)				
			282 (int on NI)	282	26722		
„	799010501908605		27026 (NI)				
			186 (int on NI)	186	27026		

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
„	799010501983955		102008 (NI)			102008	
		<b>17415287</b>	<b>1006779 (int)</b>	<b>9019471</b>	<b>783492</b>	<b>18626507</b>	
			<b>9802963 (NI)</b>				
			<b>204441</b>				
			<b>(int on NI)</b>				

## APPENDIX - XVIII

## Investment from PENSION RESERVE FUND 2021-22

Dist.						
Treasury	799010501487894	50000000	3787554 (int)		3787554	50000000
„	799010501325171	50000000	4250004 (int)		4250004	50000000
„	799010501093833	100000000	8499996 (int)		8499996	100000000
„	799010501046934	4250000	361248 (int)		361248	4250000
„	799010500826620	33600000	2856000 (int)		2856000	33600000
„	799010501315379	500500000	42542496 (int)		42542496	500500000
„	799010501316084	86500000	7352496 (int)		7352496	86500000
„	799010501375650	379400000	32249004 (int)		32249004	379400000
„	799010500985280	31016824	2636436 (int)		2636436	31016824
„	799010501116833	309000000	26265000 (int)		26265000	309000000
„	799010501140415	167500000	14237496 (int)		14237496	167500000
„	799010501207881	360800000	30668004 (int)		30668004	360800000
„	799010501244268	91400000	7769004 (int)		7769004	91400000
„	799010501281749	149600000	12716004 (int)		12716004	149600000
„	799010501339900	136400000	11594004 (int)		11594004	136400000
„	799010501375628	12800000	1088004 (int)		1088004	12800000
„	799010501430081	431100000	36643500 (int)		36643500	431100000
„	799010501436722	11500000	862500 (int)		862500	11500000
„	799010500964075	329900000	28041504 (int)		28041504	329900000
„	799010500974586	100000000	8499996 (int)		8499996	100000000
„	799010501000738	142212142	21551471 (int)		21551471	142212142
„	799010501152832	160300000	13625496 (int)		13625496	160300000
„	799010501169688	100000000	8499996 (int)		8499996	100000000



Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010501205115	237352000	27950089 (int)		27950089	237352000	
„	799010501316206	214834000	18260892 (int)		18260892	214834000	
„	799010501419594	181952255	15465936 (int)		15465936	181952255	
„	799010501454011	82034000	6152556 (int)		6152556	82034000	
„	799010501471217	305480000	22508227 (int)		22508227	305480000	
„	799010501510515		105149556 (NI)				
		6593456	(int on NI)		6593456	105149556	
„	799010501574562		123570281 (NI)				
		5812456	(int on NI)		5812456	123570281	
„	799010501669435		97162790 (NI)				
		3315844	(int on NI)		3315844	97162790	
„	799010501805371		70422694 (NI)				
		1320426	(int on NI)		1320426	70422694	
„	799010501879575		35375226 (NI)				
		373742	(int on NI)		373742	35375226	
„	799010501946021		35990093 (NI)				
		73952	(int on NI)		73952	35990093	
„	799010501983918		36334261 (NI)			36334261	
„	799010501908645		35815368 (NI)				
		245924	(int on NI)		245924	35815368	
„	799010501650343		9500000 (NI)			9500000	FD head changed from KUF(A) to pension reserve fund
„	799010501650832		9500000 (NI)			9500000	„
„	799010501650783		9500000 (NI)			9500000	„
„	799010501650774		9500000 (NI)			9500000	„
„	799010501650765		9500000 (NI)			9500000	„
„	799010501650689		9500000 (NI)			9500000	„
„	799010501650539		9000000 (NI)			9000000	FD head changed from KUF(Engg) to pension reserve fund
„	799010501650544		9000000 (NI)			9000000	„
„	799010501650547		9000000 (NI)			9000000	„
„	799010501650291		8000000 (NI)			8000000	FD head changed from KUF(Tech) to pension reserve fund
„	799010501650273		8000000 (NI)			8000000	„
„	799010501650261		8000000 (NI)			8000000	„
„	799010501650245		8000000 (NI)			8000000	„

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010501650525		9500000 (NI)			9500000	FD head changed from KUF(Edn) to pension reserve fund
„	799010501895172		5000000 (NI)			5000000	FD head changed from SDE regn. to pension reserve fund
„	799010501650148		6500000 (NI)			6500000	„
„	799010501650124		9000000 (NI)			9000000	FD head changed from KUF(3312) to pension reserve fund
„	799010501650118		9000000 (NI)			9000000	„
„	799010501650112		9000000 (NI)			9000000	„
„	799010501895294		10000000 (NI)			10000000	FD head changed from Mercht A/c to pension reserve fund
„	799010501895370		10000000 (NI)			10000000	„
„	799010501895419		10000000 (NI)			10000000	„
„	799010501895409		10000000 (NI)			10000000	„
„	799010501895394		10000000 (NI)			10000000	„
„	799010501895390		10000000 (NI)			10000000	„
„	799010501895314		10000000 (NI)			10000000	„
„	799010501895320		10000000 (NI)			10000000	„
„	799010501895330		10000000 (NI)			10000000	„
„	799010501895335		10000000 (NI)			10000000	„
„	799010501895339		10000000 (NI)			10000000	„
„	799010501895345		10000000 (NI)			10000000	„
„	799010501895354		10000000 (NI)			10000000	„
„	799010501895384		10000000 (NI)			10000000	„
„	799010501895359		10000000 (NI)			10000000	„
„	799010501650791		9500000 (NI)			9500000	„
„	799010501650785		9500000 (NI)			9500000	„
„	799010501650777		9500000 (NI)			9500000	„
„	799010501650232		9500000 (NI)			9500000	„
„	799010501650228		9500000 (NI)			9500000	„
„	799010501895464		10000000 (NI)			10000000	FD head changed from KUF(C) to pension reserve fund
„	799010501895282		10000000 (NI)			10000000	„
„	799010501895264		10000000 (NI)			10000000	„
„	799010501895462		10000000 (NI)			10000000	„
„	799010501895460		10000000 (NI)			10000000	„
„	799010501650215		9500000 (NI)			9500000	„
„	799010501650207		9500000 (NI)			9500000	„

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010501895303		10000000 (NI)			10000000	FD head changed from DD/Cheque (R) to pension reserve fund
„	799010501895364		10000000 (NI)			10000000	„
„	799010501895435		10000000 (NI)			10000000	„
„	799010501895430		10000000 (NI)			10000000	„
„	799010501895450		10000000 (NI)			10000000	„
„	799010501895456		10000000 (NI)			10000000	„
„	799010501650767		10000000 (NI)			10000000	„
„	799010501650763		10000000 (NI)			10000000	„
„	799010501650759		10000000 (NI)			10000000	„
„	799010501650753		10000000 (NI)			10000000	„
„	799010501650746		10000000 (NI)			10000000	„
„	799010501650458		10000000 (NI)			10000000	„
„	799010501650327		10000000 (NI)			10000000	„
„	799010501650296		10000000 (NI)			10000000	„
„	799010501650286		10000000 (NI)			10000000	„
„	799010501650278		10000000 (NI)			10000000	„
„	799010501650267		10000000 (NI)			10000000	„
„	799010501650260		10000000 (NI)			10000000	„
„	799010501650249		10000000 (NI)			10000000	„
„	799010501650241		10000000 (NI)			10000000	„
„	799010501650238		10000000 (NI)			10000000	„
„	799010501650231		10000000 (NI)			10000000	„
„	799010501895416		9000000 (NI)			9000000	FD head changed from KUF(B) to pension reserve fund
„	799010501895200		9000000 (NI)			9000000	„
„	799010501895188		9000000 (NI)			9000000	„
„	799010501895426		9000000 (NI)			9000000	„
„	799010501650784		9500000 (NI)			9500000	„
„	799010501650778		9500000 (NI)			9500000	„
„	799010501650758		9500000 (NI)			9500000	„
„	799010501650731		9500000 (NI)			9500000	„
„	799010501650727		9500000 (NI)			9500000	„

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010501650724		9500000 (NI)			9500000	FD head changed from KUF(B) to pension reserve fund
„	799010501650718		9500000 (NI)			9500000	„
„	799010501650712		9500000 (NI)			9500000	„
„	799010501650705		9500000 (NI)			9500000	„
„	799010501650700		9500000 (NI)			9500000	„
„	799010501650698		9500000 (NI)			9500000	„
„	799010501650694		9500000 (NI)			9500000	„
„	799010501650692		9500000 (NI)			9500000	„
„	799010501650588		9500000 (NI)			9500000	„
„	799010501650563		9500000 (NI)			9500000	„
„	799010501650548		9500000 (NI)			9500000	„
„	799010501650545		9500000 (NI)			9500000	„
„	799010501650537		9500000 (NI)			9500000	„
„	799010501650528		9500000 (NI)			9500000	„
„	799010501650500		9500000 (NI)			9500000	„
„	799010501650488		9500000 (NI)			9500000	„
„	799010501650482		9500000 (NI)			9500000	„
„	799010501650467		9500000 (NI)			9500000	„
„	799010501650457		9500000 (NI)			9500000	„
„	799010501650452		9500000 (NI)			9500000	„
„	799010501650441		9500000 (NI)			9500000	„
„	799010501650421		9500000 (NI)			9500000	„
„	799010501650411		9500000 (NI)			9500000	„
„	799010501650405		9500000 (NI)			9500000	„
„	799010501650395		9500000 (NI)			9500000	„
„	799010501650389		9500000 (NI)			9500000	„
„	799010501650359		9500000 (NI)			9500000	„
„	799010501650333		9500000 (NI)			9500000	„
		<b>4759431221</b>	<b>416934913 (int)</b>			<b>434670713 6299251490</b>	
			<b>1000000000 (NI)</b>				
			<b>539820269</b>				
			<b>Int reinvested-NI</b>				
			<b>17735800</b>				
			<b>(int on NI)</b>				

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		

## APPENDIX - XIX

## Investment from KUF [SDE Registration] 2021-22

							C&T Dist. Treasury
SBI,KUOC	38470195138	6389543	406995 (int)	6389543	406995	0	
„	38470195739	5580201	355442 (int)	5580201	355442	0	„
„	39565225446	5000000	323858 (int)	5000000	323858	0	„
„	39565224907	5000000	322187 (int)	5000000	322187	0	„
„	39960586694	5000000	254727 (int)			5254727	
„	39960587520	5000000	254727 (int)			5254727	
Dist. Treasury	799010501650154		6232181 (NI)				
			226770 (int on NI)	226770	6232181		
„	799010501895182		5646045 (NI)				
			50370 (int on NI)	50370	5646045		
„	799010501805407		144981 (NI)				
			2718 (int on NI)	2718	144981		
„	799010501908614		80482 (NI)				
			553 (int on NI)	553	80482		
„	799010501983948		148245 (NI)			148245	
„	799010501879637		79576 (NI)				
			840 (int on NI)	840	79576		
„	799010501946055		109313 (NI)				
			225 (int on NI)	225	109313		
„	799010501895172		5000000 (NI)				
			44606 (int on NI)	5000000	44606	0	FD head changed to Pension reserve fund
„	799010501650148		6500000 (NI)				
			236515 (int on NI)	6500000	236515	0	„
		<b>31969744</b>	<b>1917936 (int)</b>	<b>33469744</b>	<b>1971079</b>	<b>22950277</b>	
			<b>23940823 (NI)</b>				
			<b>562597 (int on NI)</b>				

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		

## APPENDIX - XX

## Investment from KUF [DD/CHEQUE (R)] 2021-22

							C&T Dist. Treasury
SBI,KUOC	38470198093	8519391	542660 (int)	8519391	542660	0	
„	38470198694	8519391	542660 (int)	8519391	542660	0	„
„	38470206822	8519391	542660 (int)	8519391	542660	0	„
„	38470209540	8519391	542660 (int)	8519391	542660	0	„
„	38470225926	8519391	542660 (int)	8519391	542660	0	„
„	38470227060	8519391	542660 (int)	8519391	542660	0	„
„	38470227616	8519391	542660 (int)	8519391	542660	0	„
„	38470228291	8519391	542660 (int)	8519391	542660	0	„
„	38470228927	8519391	542660 (int)	8519391	542660	0	„
„	38470229624	8519391	542660 (int)	8519391	542660	0	„
„	38470230492	8519391	542660 (int)	8519391	542660	0	„
„	38470233062	8519391	542660 (int)	8519391	542660	0	„
„	38470243491	8519391	542660 (int)	8519391	542660	0	„
„	38470248036	8519391	542660 (int)	8519391	542660	0	„
„	38470260278	8519391	542660 (int)	8519391	542660	0	„
„	38470260971	8519391	542660 (int)	8519391	542660	0	„
„	38470191111	8519391	542660 (int)	8519391	542660	0	„
„	38470188937	8519391	542660 (int)	8519391	542660	0	„
„	39083693715	8489176	432484 (int)			8921660	
„	39083694005	8489176	432484 (int)			8921660	
„	39083767359	8489176	432484 (int)			8921660	
„	39083778860	8489176	432484 (int)			8921660	
„	39083779182	8489176	432484 (int)			8921660	
„	39083779568	8489176	432484 (int)			8921660	
„	39083780007	8489176	432484 (int)			8921660	
„	39083780711	8489176	432484 (int)			8921660	
„	39083781624	8489176	432484 (int)			8921660	
„	39083782094	8489176	432484 (int)			8921660	
„	39083782550	8489176	432484 (int)			8921660	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
SBI,KUOC	39084352548	8489176	432484 (int)			8921660	
„	39084353799	8489176	432484 (int)			8921660	
„	39084374209	8489176	432484 (int)			8921660	
„	39083783053	4138473	210836 (int)			4349309	
„	39565226416	5000000	322187 (int)	5000000	322187	0	C&T Dist. Treasury
„	39565226937	5000000	322187 (int)	5000000	322187	0	„
„	39565259703	5000000	322187 (int)	5000000	322187	0	„
„	39565260649	5000000	322187 (int)	5000000	322187	0	„
„	39565261144	5000000	322187 (int)	5000000	322187	0	„
„	39565261575	5000000	323023 (int)	5000000	323023	0	„
„	39565261814	5000000	323023 (int)	5000000	323023	0	„
„	39565262115	5000000	323023 (int)	5000000	323023	0	„
„	39825659763	9000000	469337 (int)	9000000	469337	0	„
„	39825660382	9000000	469337 (int)	9000000	469337	0	„
„	39825661273	9000000	469337 (int)	9000000	469337	0	„
„	39825661932	9000000	469337 (int)	9000000	469337	0	„
„	39825665347	9000000	469337 (int)	9000000	469337	0	„
„	39825665880	5000000	260743 (int)	5000000	260743	0	„
„	40301740242		8000000 (NI)				
			175518 (int on NI)			8175518	
„	40301740446		8000000 (NI)				
			175518 (int on NI)			8175518	
„	40301740559		8000000 (NI)				
			175518 (int on NI)			8175518	
„	40301740650		8000000 (NI)				
			175518 (int on NI)			8175518	
„	40301740821		8000000 (NI)				
		1	75518 (int on NI)			8175518	
„	40301740978		8000000 (NI)				
			175518 (int on NI)			8175518	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
SBI,KUOC	40301741075		8000000 (NI) 175518 (int on NI)			8175518	
„	40301741155		8000000 (NI) 175518 (int on NI)			8175518	
„	40301741246		8000000 (NI) 175518 (int on NI)			8175518	
„	40301741326		8000000 (NI) 175518 (int on NI)			8175518	
Dist. Treasury	799010501895447		10000000 (NI) 89212 (int on NI)		89212	10000000	
„	799010501895443		10000000 (NI) 89212 (int on NI)		89212	10000000	
„	799010501895448		10000000 (NI) 89212 (int on NI)		89212	10000000	
„	799010501650196		3116918 (NI) 113417 (int on NI)		113417	3116918	
„	799010501895309		5187432 (NI) 46278 (int on NI)		46278	5187432	
„	799010501805458		1857413 (NI) 34827 (int on NI)		34827	1857413	
„	799010501879981		1019481 (NI) 10771 (int on NI)		10771	1019481	
„	799010501946089		1290390 (NI) 2651 (int on NI)		2651	1290390	
„	799010501984100		1641478 (NI)			1641478	



Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010501908520		1031090 (NI) 7080 (int on NI)		7080	1031090	
„	799010501895303		10000000 (NI) 89212 (int on NI)	10000000	89212	0	FD head changed to Pension reserve fund
„	799010501895364		10000000 (NI) 89212 (int on NI)	10000000	89212	0	„
„	799010501895435		10000000 (NI) 89212 (int on NI)	10000000	89212	0	„
„	799010501895430		10000000 (NI) 89212 (int on NI)	10000000	89212	0	„
„	799010501895450		10000000 (NI) 89212 (int on NI)	10000000	89212	0	„
„	799010501895456		10000000 (NI) 89212 (int on NI)	10000000	89212	0	„
„	799010501650767		10000000 (NI) 363870 (int on NI)	10000000	363870	0	„
„	799010501650763		10000000 (NI) 363870 (int on NI)	10000000	363870	0	„
„	799010501650759		10000000 (NI) 363870 (int on NI)	10000000	363870	0	„
„	799010501650753		10000000 (NI) 363870 (int on NI)	10000000	363870	0	„
„	799010501650746		10000000 (NI) 363870 (int on NI)	10000000	363870	0	„
„	799010501650458		10000000 (NI) 363870 (int on NI)	10000000	363870	0	„

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010501650327		10000000 (NI) 363870 (int on NI)	10000000	363870	0	FD head changed to Pension reserve fund
„	799010501650296		10000000 (NI) 363870 (int on NI)	10000000	363870	0	„
„	799010501650286		10000000 (NI) 363870 (int on NI)	10000000	363870	0	„
„	799010501650278		10000000 (NI) 363870 (int on NI)	10000000	363870	0	„
„	799010501650267		10000000 (NI) 363870 (int on NI)	10000000	363870	0	„
„	799010501650260		10000000 (NI) 363870 (int on NI)	10000000	363870	0	„
„	799010501650249		10000000 (NI) 363870 (int on NI)	10000000	363870	0	„
„	799010501650241		10000000 (NI) 363870 (int on NI)	10000000	363870	0	„
„	799010501650238		10000000 (NI) 363870 (int on NI)	10000000	363870	0	„
„	799010501650231		10000000 (NI) 363870 (int on NI)	10000000	363870	0	„
		<b>366335975</b>	<b>21220924 (int)</b>	<b>463349038</b>	<b>21795164</b>	<b>256151931</b>	
			<b>345144202 (NI)</b>				
			<b>8595032 (int on NI)</b>				

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		

**APPENDIX - XXI****Investment from KUF [UIM] 2021-22**

SBI,KUOC	39646871862	5312563	309310 (int)	5312563	309310	0	C&T Dist. Treasury
„	39646872367	5312563	309310 (int)	5312563	309310	0	„
„	39083946735	5286877	243576 (int)			5530453	
„	39083877941	5286877	243576 (int)			5530453	
Dist. Treasury	799010501895470		6000000 (NI)				
			53527 (int on NI)	53527	6000000		
„	799010501895469		5243746 (NI)				
			46780 (int on NI)	46780	5243746		
„	799010501984115		100307 (NI)			100307	
		<b>21198880</b>	<b>1105772 (int)</b>	<b>10625126</b>	<b>718927</b>	<b>22404959</b>	
		<b>11344053 (NI)</b>					
		<b>100307 (int on NI)</b>					

**APPENDIX - XXII****Investment from KUF [Degree Certificate Online Verification] 2021-22**

SBI,KUOC	39565222252	3000000	194315 (int)	3000000	194315	0	C&T Dist. Treasury
Dist. Treasury	799010501895440		3194315 (NI)				Interest of Rs.28,497/- Retained in TSB A/c
		28497	(int on NI)	28497	3194315		
		<b>3000000</b>	<b>194315 (int)</b>	<b>3000000</b>	<b>222812</b>	<b>3194315</b>	
		<b>3194315 (NI)</b>					
		<b>28497 (int on NI)</b>					

**APPENDIX - XXIII****Investment from KUF [Merchant A/c] 2021-22**

SBI,KUOC	39357218265	10000000	609667 (int)	10000000	609667	0	C&T Dist Treasury Tax 48860
„	39357217454	10000000	609667 (int)	10000000	609667	0	„

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
SBI,KUOC	39357216596	10000000	609667 (int)	10000000	609667	0	C&T Dist Treasury Tax 48860
„	39357215865	10000000	609667 (int)	10000000	609667	0	„
„	39357210287	10000000	609667 (int)	10000000	609667	0	„
„	39565064327	5000000	294520 (int)	5000000	294520	0	C&T Dist. Treasury
„	39565064860	5000000	294520 (int)	5000000	294520	0	„
„	39565065229	5000000	294520 (int)	5000000	294520	0	„
„	39565065660	5000000	294520 (int)	5000000	294520	0	„
„	39565066357	5000000	294520 (int)	5000000	294520	0	„
„	39565066696	5000000	294520 (int)	5000000	294520	0	„
„	39565066970	5000000	294520 (int)	5000000	294520	0	„
„	39565067340	5000000	294520 (int)	5000000	294520	0	„
„	39565067678	5000000	294520 (int)	5000000	294520	0	„
„	39565067918	5000000	294520 (int)	5000000	294520	0	„
„	39565068208	5000000	294520 (int)	5000000	294520	0	„
„	39565068559	5000000	294520 (int)	5000000	294520	0	„
„	39686594867	10000000	531516 (int)	10000000	531516	0	„
„	39686595667	10000000	531516 (int)	10000000	531516	0	„
„	39686596365	10000000	531516 (int)	10000000	531516	0	„
„	39686597483	10000000	531516 (int)	10000000	531516	0	„
„	39686658358	10000000	531516 (int)	10000000	531516	0	„
„	39686658880	10000000	531516 (int)	10000000	531516	0	„
„	39686659690	10000000	531516 (int)	10000000	531516	0	„
„	39686660457	10000000	531516 (int)	10000000	531516	0	„
„	39686660945	10000000	531516 (int)	10000000	531516	0	„
Dist. Treasury	799010501298999	30000000	2550000 (int)		2550000	30000000	
„	799010501299009	30000000	2550000 (int)		2550000	30000000	
„	799010501299048	30000000	2550000 (int)		2550000	30000000	
„	799010501299058	10000000	849996 (int)		849996	10000000	
SBI,KUOC	39960450925	8000000	368451 (int)			8368451	Tax = 39112
„	39960451442	8000000	368451 (int)			8368451	Tax = 39112
„	39960451894	8000000	368451 (int)			8368451	Tax = 39112
„	39960453675	6000000	283689 (int)	6000000	283689	0	C&T Dist. Treasury Tax = 21983

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010501650234		5548335 (NI)				
			201887 (int on NI)		201887	5548335	
„	799010501895379		8317884 (NI)				
			74206 (int on NI)		74206	8317884	
„	799010501510518		2092009 (NI)				
			131180 (int on NI)		131180	2092009	
SBI,KUOC	40301637393		8000000 (NI)				
			157943 (int on NI)			8157943	Tax = 17575
„	40310619996		8000000 (NI)				
			157943 (int on NI)			8157943	Tax = 17575
„	40301734679		8000000 (NI)				
			157943 (int on NI)			8157943	Tax = 17575
„	40301734782		8000000 (NI)				
			157943 (int on NI)			8157943	Tax = 17575
„	40301734895		8000000 (NI)				
			157943 (int on NI)			8157943	Tax = 17575
„	40301734975		8000000 (NI)				
			157943 (int on NI)			8157943	Tax = 17575
„	40301735050		8000000 (NI)				
			157943 (int on NI)			8157943	Tax = 17575
„	40301735141		8000000 (NI)				
			157943 (int on NI)			8157943	Tax = 17575

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
„	40301735287		8000000 (NI) 157943 (int on NI)			8157943	Tax = 17575
„	40301735594		8000000 (NI) 157943 (int on NI)			8157943	Tax = 17575
„	40301735695		8000000 (NI) 157943 (int on NI)			8157943	Tax = 17575
„	40301735811		6000000 (NI) 118456 (int on NI)			6118456	Tax = 13182
„	40301735935		6000000 (NI) 118456 (int on NI)			6118456	Tax = 13182
Dist. Treasury	799010501574557		2859912 (NI) 134520 (int on NI)		134520	2859912	
„	799010501669467		1470092 (NI) 50169 (int on NI)		50169	1470092	
„	799010501805383	39300	2096040 (NI) (int on NI)		39300	2096040	
„	799010501955759		6283689 (NI) 5165 (int on NI)		5165	6283689	
„	799010501879599		1080022 (NI) 11410 (int on NI)		11410	1080022	
„	799010501946036		1521355 (NI) 3126 (int on NI)		3126	1521355	
„	799010501983932		2104482 (NI)			2104482	
„	799010501908634		1093122 (NI) 7506 (int on NI)	7506	1093122		

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
„	799010501895294		10000000 (NI) 89212 (int on NI)	10000000	89212	0	FD head changed to Pension reserve fund
„	799010501895370		10000000 (NI) 89212 (int on NI)	10000000	89212	0	„
„	799010501895419		10000000 (NI) 89212 (int on NI)	10000000	89212	0	„
„	799010501895409		10000000 (NI) 89212 (int on NI)	10000000	89212	0	„
„	799010501895394		10000000 (NI) 89212 (int on NI)	10000000	89212	0	„
„	799010501895390		10000000 (NI) 89212 (int on NI)	10000000	89212	0	„
Dist. Treasury	799010501895314		10000000 (NI) 89212 (int on NI)	10000000	89212	0	„
„	799010501895320		10000000 (NI) 89212 (int on NI)	10000000	89212	0	„
„	799010501895330		10000000 (NI) 89212 (int on NI)	10000000	89212	0	„
„	799010501895335		10000000 (NI) 89212 (int on NI)	10000000	89212	0	„
„	799010501895339		10000000 (NI) 89212 (int on NI)	10000000	89212	0	„
„	799010501895345		10000000 (NI) 89212 (int on NI)	10000000	89212	0	„

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Dist. Treasury	799010501895354		10000000 (NI)				
			89212 (int on NI)	10000000	89212	0	„
„	799010501895384		10000000 (NI)				
			89212 (int on NI)	10000000	89212	0	„
„	799010501895359		10000000 (NI)				
			89212 (int on NI)	10000000	89212	0	„
„	799010501650791		9500000 (NI)				
			345676 (int on NI)	9500000	345676	0	„
„	799010501650785		9500000 (NI)				
			345676 (int on NI)	9500000	345676	0	„
„	799010501650777		9500000 (NI)				
			345676 (int on NI)	9500000	345676	0	„
„	799010501650232		9500000 (NI)				
			345676 (int on NI)	9500000	345676	0	„
„	799010501650228		9500000 (NI)				
			345676 (int on NI)	9500000	345676	0	„
		<b>330000000</b>	<b>21255257 (int)</b>	<b>403500000</b>	<b>23874933</b>	<b>261546580</b>	
			<b>331966942 (NI)</b>				
			<b>5699314int on NI</b>				



Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		

**APPENDIX - XXIV**

**Investment from PD A/c 76 2021-22**

Dist. Treasury	220859/988313	30000000	2550000 (int)		2550000	30000000	
„	220857/988311	30000000	2550000 (int)		2550000	30000000	
„	220858/988312	30000000	2550000 (int)		2550000	30000000	
„	220860/988314	26500000	2252496 (int)		2252496	26500000	
„	799010501419622	4858553	412980 (int)		412980	4858553	
„	799010501510516		3339773 (NI)				
			209426 (int on NI)	209426	3339773		
„	799010501574559		3480926 (NI)				
			163736 (int on NI)	163736	3480926		
„	799010501669463		1794194 (NI)				
			61231 (int on NI)	61231	1794194		
„	799010501805379		1820881 (NI)				
			34143 (int on NI)	34143	1820881		
„	799010501879587		913467 (NI)				
			9651 (int on NI)	9651	913467		
„	799010501946026		929360 (NI)				
			1910 (int on NI)	1910	929360		
„	799010501983927		938247 (NI)			938247	
„	799010501908638		924848 (NI)				
			6350 (int on NI)	6350	924848		
		<b>121358553</b>	<b>10315476 (int)</b>		<b>10801923</b>	<b>135500249</b>	
			<b>14141696 (NI)</b>				
			<b>486447 int on NI</b>				

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
<b>APPENDIX - XXV</b>							
<b>Investment from POS Accounts 2021-22</b>							
SBI, KUOC	40301741428		7000000 (NI)				
			138199 (int on NI)			7138199	Tax = 15375
„	40301741575		7000000 (NI)				
			138199 (int on NI)			7138199	Tax = 15375
„	40301741676		6000000 (NI)				
			118456 (int on NI)			6118456	Tax = 13182
			<b>20000000 (NI)</b>			<b>20394854</b>	
			<b>394854 int on NI</b>				

<b>APPENDIX - XXVI</b>							
<b>Investment from [HORTUS] Accounts 2021-22</b>							
SBI, KUOC Br	67321705454	8667933	583443 (int)	8667933	583443	0	C&T Dist. Treasury
„		38154765735	3479630173661	(int)		3653291	
Dist. Treasury	799010501650313		9251376 (NI)				
		336629	(int on NI)	336629	9251376		
„	799010501805449		105345 (NI)				
		1974	(int on NI)	1974	105345		
„	799010501879948		57821 (NI)				
		611	(int on NI)	611	57821		
„	799010501984023		117970 (NI)			117970	
„	799010501908545		58479 (NI)				
		401	(int on NI)	401	58479		
<b>Total</b>		<b>12147563</b>	<b>757104 (int)</b>	<b>8667933</b>	<b>923058</b>	<b>13244282</b>	
			<b>9590991 (NI)</b>				
			<b>339615 (int on NI)</b>				

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		

**APPENDIX - XXVII****Kerala University Library, Palayam**

SBI,KUOC Br		4227845	11822794 (NI)			16050639	
<b>Total</b>		<b>4227845</b>	<b>11822794 (NI)</b>			<b>16050639</b>	

**APPENDIX- XXVIII****Dr. V. K. Sukumaran Nair Chair for Parliamentary Affairs 2021-22**

SBI,KUOC Br 38737036347		758047	39406 (int)			797453	
<b>Total</b>		<b>758047</b>	<b>39406 (int)</b>			<b>797453</b>	

**APPENDIX- XXIX****Ayyankali Chair 2021-22**

SBI, KUOC Br 38212056032		5281640	269075 (int)			5550715	
<b>Total</b>		<b>5281640</b>	<b>269075 (int)</b>			<b>5550715</b>	

**APPENDIX- XXX****Department of Hindi 2021-22**

Sbi,Karyavattam 40355769553			25000 (NI)			25000	
<b>Total</b>			<b>25000 (NI)</b>			<b>25000</b>	

**APPENDIX- XXXI****Department of Malayalam 2021-22**

Sbi,Karyavattam 67150579304			5000 (NI)			5000	
<b>Total</b>			<b>5000 (NI)</b>			<b>5000</b>	

## ANNEXURE IX

## Statement of Closing Balance of Department Development Funds of the Heads of Departments of the University as on 31.03.2022

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
1	Institute of English	473051.70
2	Department of Psychology	135447.50
3	Department of Philosophy	88157.00
4	Department of Library and Information Science	100232.50
5	Department of Communication & Journalism	256621.55
6	Department of German	147552.00
7	Department of Russian	20593.40
8	Department of History	499066.00
9	Department of Political Science	6682.75
10	Department of Economics	330830.50
11	Department of Islamic Studies	26197.00
12	Department of Sociology	76445.50
13	Department of Archaeology	187620.85
14	Department of Botany	411287.00
15	Department of Chemistry	54626.85
16	Department of Bio Chemistry	143299.65
17	Department of Geology	167578.75
18	Department of Aquatic Biology and Fisheries	108027.00
19	Department of Physics	300842.75
20	Department of Statistics	117727.00
21	Department of Demography	56353.00
22	Department of Mathematics	86742.25
23	Department of Zoology	213106.75
24	Department of Opto Electronics	335435.00
25	Department of Bio-Technology	1649170.50
26	Department of Environmental Science	149948.00

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
27	Department of Computer Science	418709.00
28	Department of Futures Studies	56712.69
29	Department of Malayalam	229418.57
30	Department of Tamil	30028.50
31	Department of Hindi	124851.00
32	Department of Sanskrit	19199.20
33	Department of Arabic	170954.50
34	Department of Linguistics	327835.00
35	Oriental Research Institute and Manuscript Library	92149.00
36	Department of Education	916777.15
37	Department of Commerce	397176.25
38	Department of Law	367639.55
39	Institute of Management in Kerala, Kariavattom	3921625.75
40	Department of Music	29362.75
41	School of Distance Education	3515921.83
42	University Library	47952.50
43	Department of Physical Education	216133.00
44	University Hostel for Women , Thycaud	220442.50
45	University Hostel for Women , Kariavattom	240520.00
46	University College of Engineering	1058436.00
47	Department of Bio-Informatics	69147.50
48	Human Resource Development Centre (Academic Staff College)	4686621.00
49	Department of Nano Science & Nano Technology	69181.50
50	Population Research Centre	2491628.90
51	Centre for Geo-Information Science & Technology	117379.25
52	Department of Computer Centre	1261882.75
53	Kariavattom Library	60084.00
54	International Centre For Kerala Studies,Kariavattom.	47111.50
55	UIM Mundakkal	71921.50

56	UIM Kundara	104774.52
57	Department of Diaspora Studies	39665.00
58	Centre for Marine Bio Diversity	336102.00
59	CLIF	345570.20
60	Inter Univeristy Centre for Evolutionary and Integrative Biology	139880.75
61	UIM Varkala	58511.00
62	Kerala University Study and Research Centre, Alappuzha	36900.00
	<b>TOTAL</b>	<b>28480848.86</b>

**Statement of Closing Balance of Department Development Funds of the Newly Incorporated Heads of Departments of the University as on 31.03.2022**

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
1	No New Accounts	
	<b>TOTAL</b>	<b>0.00</b>
	<b>GRAND TOTAL</b>	<b>28480848.86</b>